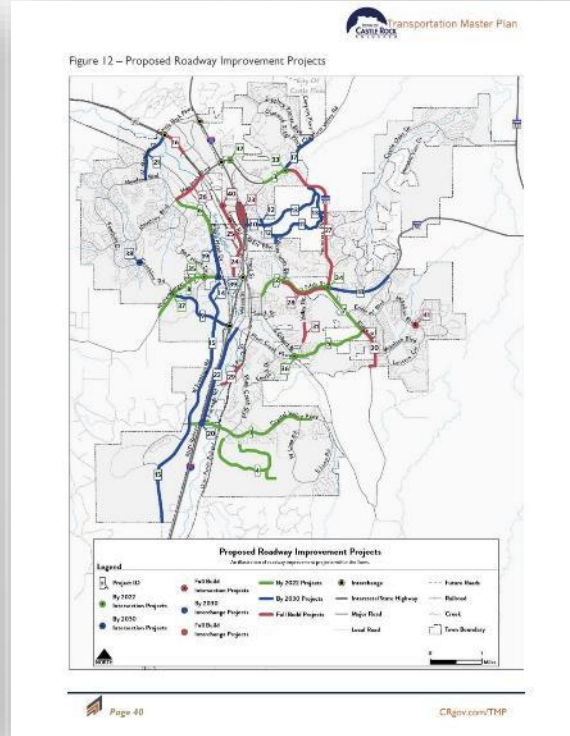
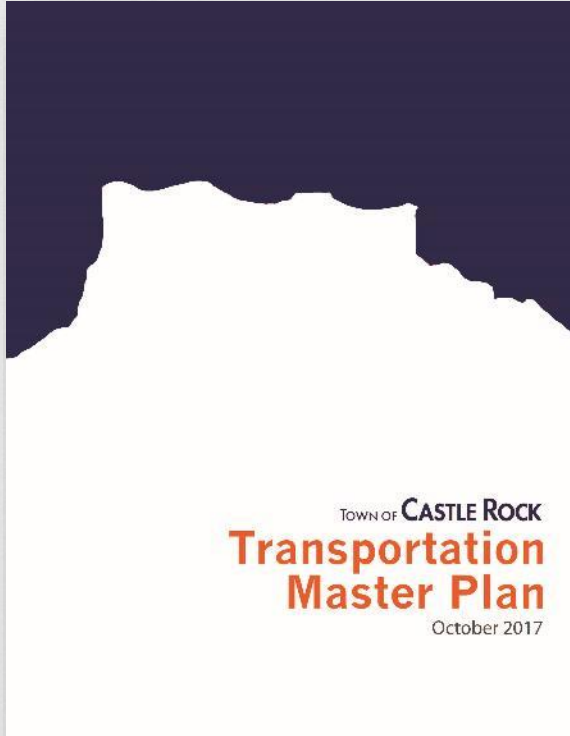


**RESOLUTION APPROVING SERVICE AGREEMENT AMENDMENT #2 WITH  
STANLEY CONSULTANTS FOR THE FIFTH STREET IMPROVEMENTS  
PROJECT DESIGN**

AUGUST 20<sup>TH</sup> 2024

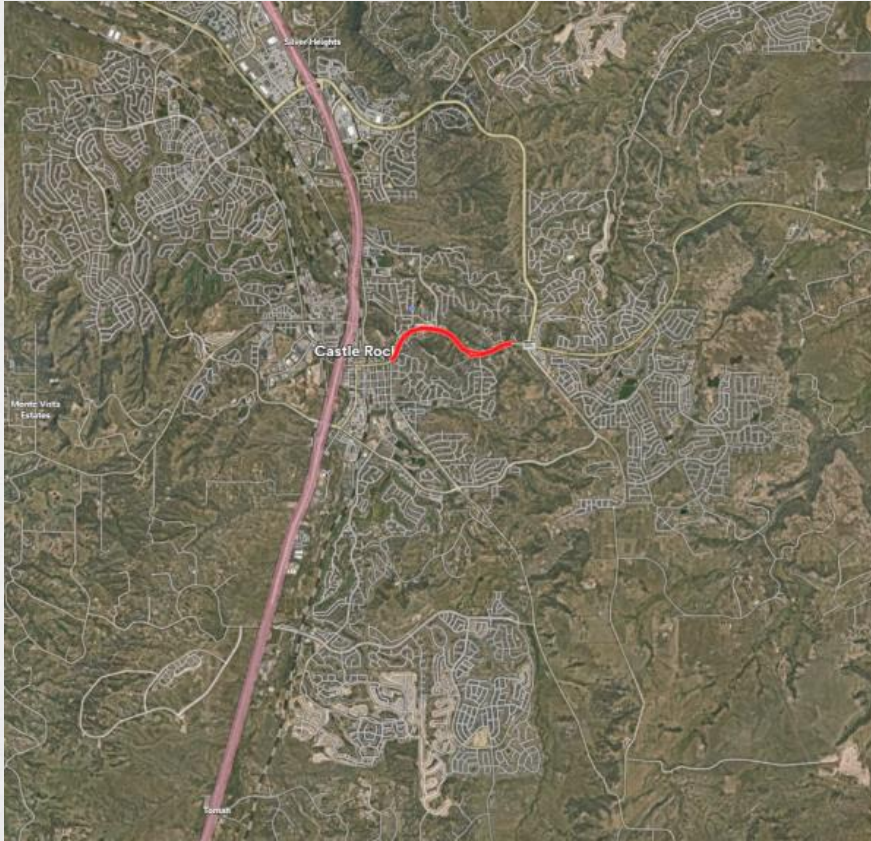


# 5-YEAR CIP OVERVIEW



≈ \$180M

# PROJECT SUMMARY

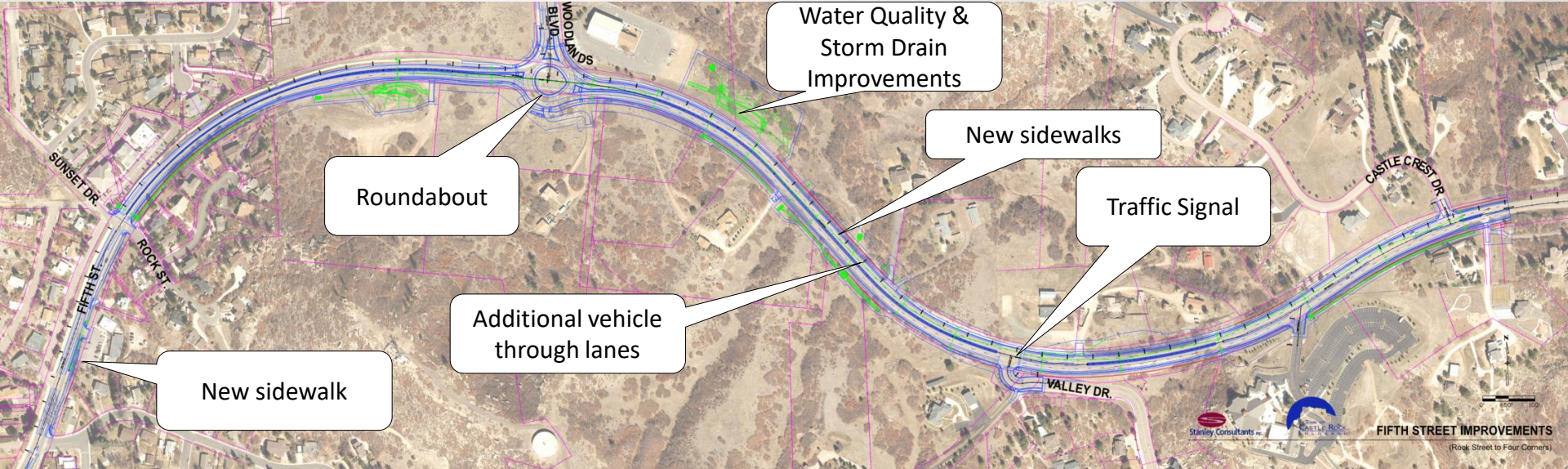


## Fifth Street (Gilbert Street to SH-86)

- Outdated standard
- Roadway Near Capacity
- No sidewalk(s) – East of Woodlands Boulevard
- No on-street bicycle lanes



# PROJECT SUMMARY CONT.



- Design Began 2021, then substantially completed in 2022
- ROW acquisitions began in 2023, currently in progress
- 2023 & 2024 – Decrease in new building permits

≈ **\$27M**

# 5-YEAR CIP OVERVIEW

<b>5 Year Capital Improvement Program</b>	<b><u>2025</u></b>	<b><u>2026</u></b>	<b><u>2027</u></b>	<b><u>2028</u></b>	<b><u>2029</u></b>
<b>5th Street Widening - Phase 1</b> Sidewalk, Climbing Ln, Valley Dr Signal	12,000,000	-	-	-	-
<b>5th Street Widening – Phase 2</b> Widening, sidewalk addition, Woodlands Blvd roundabout	-	-	-	15,000,000	-
<b>Wolfensberger Widening</b> - Prairie Hawk to Coachline (4-lane) plus roundabout at Red Hawk Drive	-	-	-	-	1,624,000
<b>Dawson Trails Park n Ride Lot</b> (construct by opening of Crystal Valley Interchange required by Transportation Demand Management)	-	75,000	150,000	-	-
<b>Roundabout</b> – location to be determined by Council in the future	-	-	325,000	75,000	3,250,000

<b><u>Legend</u></b>	
	Design
	ROW
	Construction

Crowfoot Valley Road improvements included in 2024 Budget

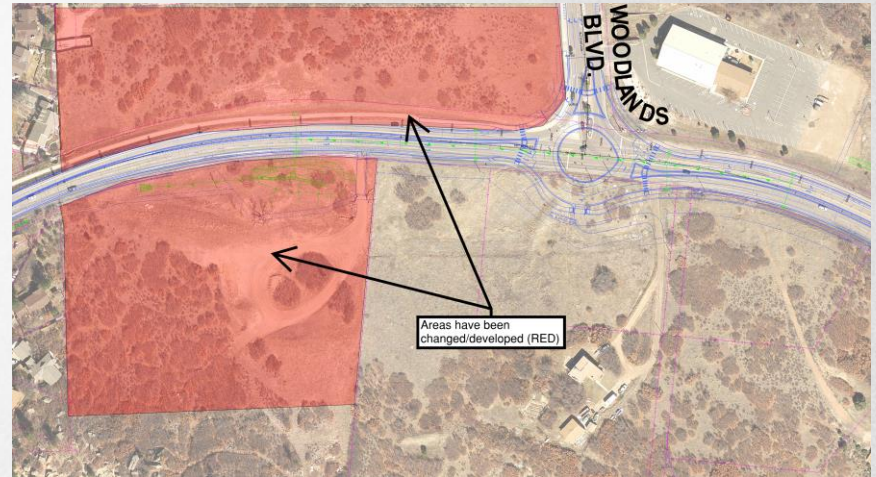
# CHALLENGES

## Single Design Package

The current complete design is for a single construction phase

## Changing site conditions

- Adjacent development changing project site
- Relocated/new utility infrastructure



# PURPOSE OF AMENDMENT

## *Address challenges, deliver high value*

### Phase project construction

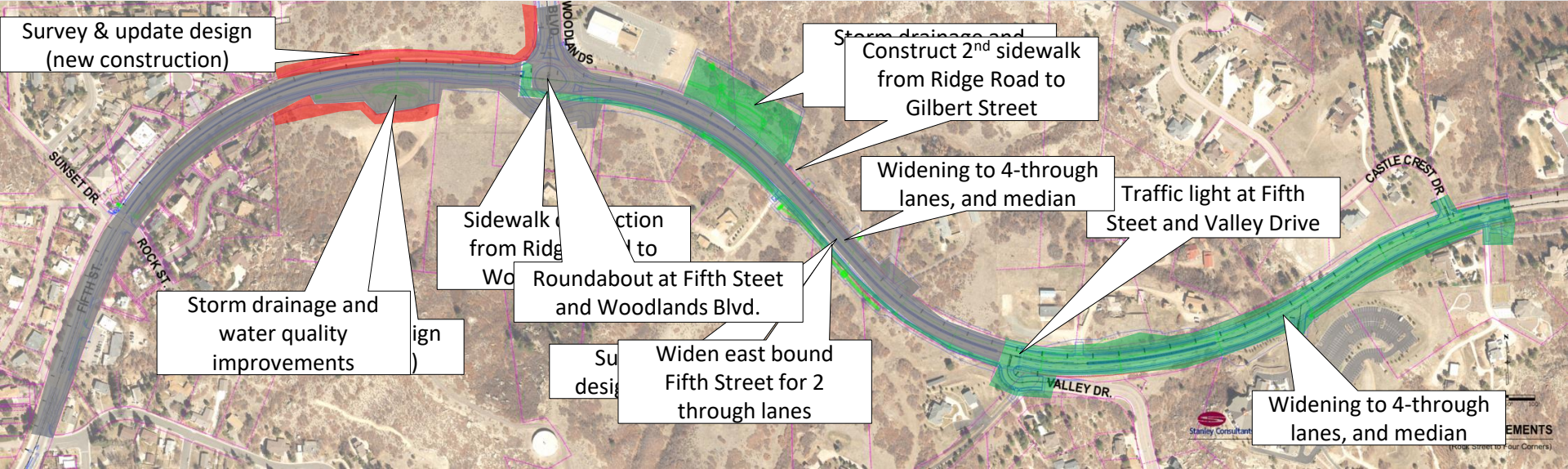
- Funding inadequate to construct entire project in 2025
- Retain \$3.5M in grant funding for construction by constructing portions in 2025
- Address high needs first (east bound capacity, pedestrian connectivity, Valley Drive signal)

### Address project site changes

- Survey changed areas
- Evaluate and revise design in changed areas
- Survey, map and evaluate newly installed utilities

# PROPOSED CHANGES

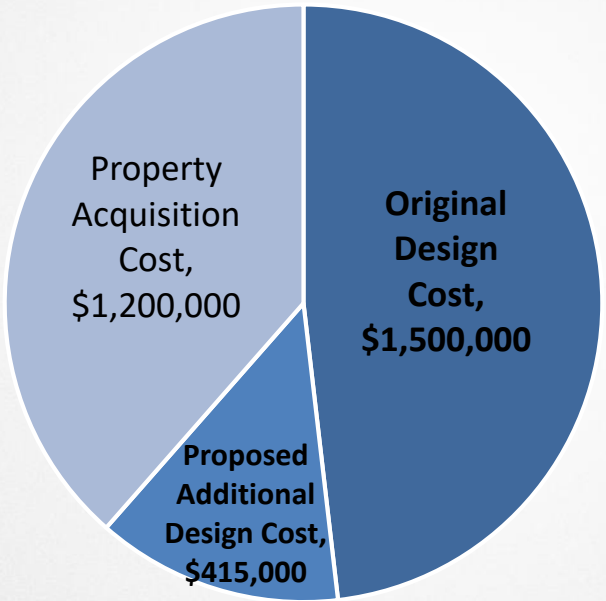
- Address project site changes
- Phase construction





# PROJECT COSTS

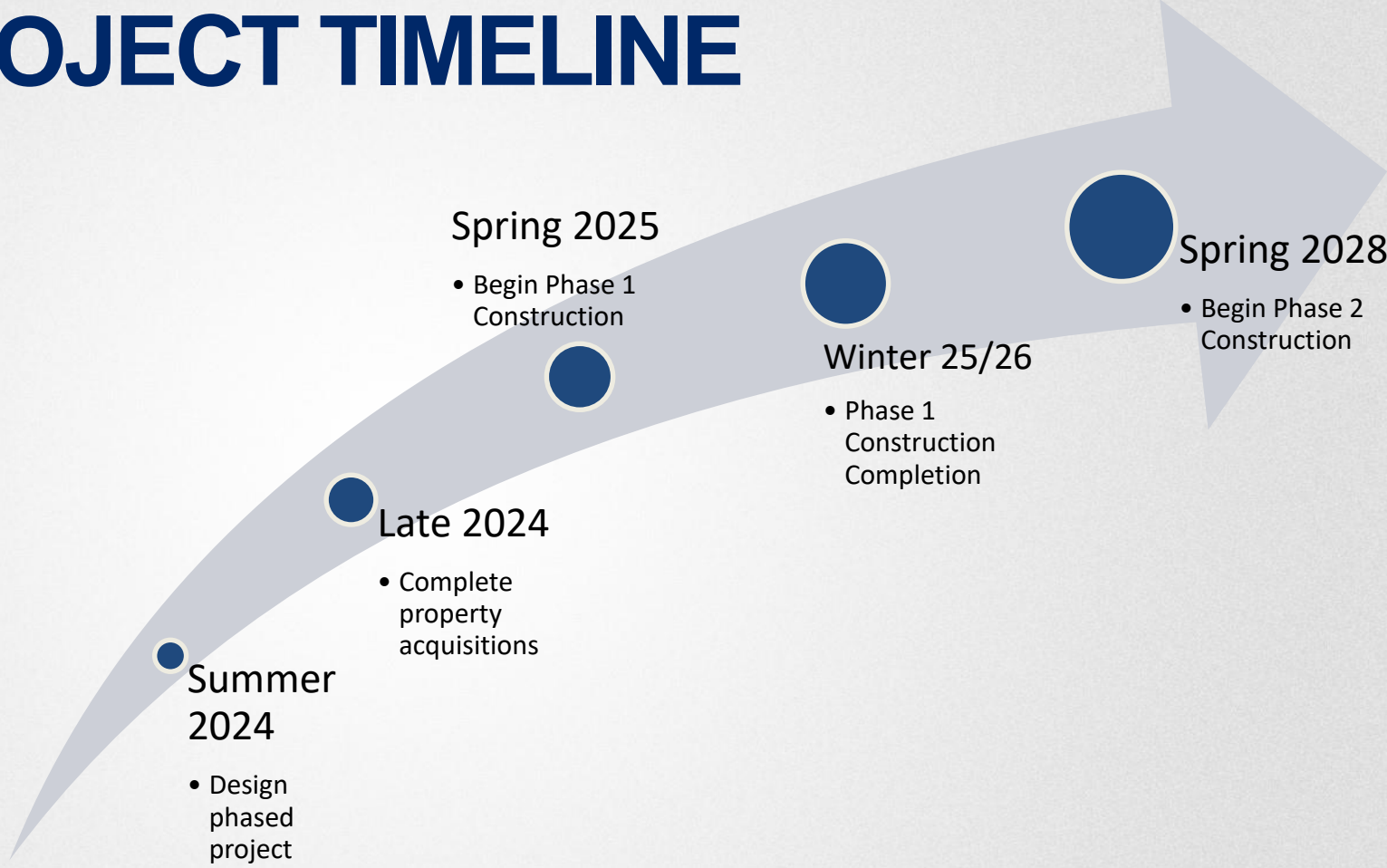
Project Preconstruction Costs  
\$3.1 Million



Project Construction Costs  
\$27 Million



# PROJECT TIMELINE



Summer 2024

- Design phased project

Late 2024

- Complete property acquisitions

Spring 2025

- Begin Phase 1 Construction

Winter 25/26

- Phase 1 Construction Completion

Spring 2028

- Begin Phase 2 Construction

# STAFF RECOMMENDATION

*Town staff recommend Town Council approve the resolution as introduced by title.*

This resolution was presented to the Public Works Commission on August 5<sup>th</sup>, 2024, whom unanimously resolved:

*“Public Works Commission Recommends Town Council approve the Resolution as introduced by Title with the following change of reevaluating funding opportunities to complete the project before the timeline”.*

# PROPOSED MOTION

*“I move Town Council approve the Resolution as introduced by title.”*

*Alternative:*

*“I move Town Council approve the Resolution with the following changes”*