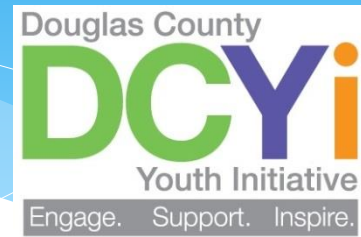


2016 Year End Report to The Town of Castle Rock

January 31, 2017

Town of Castle Rock
Town Council
100 N. Wilcox St.
Castle Rock, CO 80104



Dear Town Council:

Thank you for your support and funding in 2016. The Town has been a major supporter of the Youth Initiative since its inception, and on behalf of those we serve, thank you for your loyal support.








As many of you are aware, the Youth Initiative is a partnership between seven Douglas County entities. DCYI is truly the definition of collaboration as we all work together to better serve our youth. The Town's contribution helps leverage each group's contribution. In addition to Castle Rock, we currently receive funding from the Town of Parker, City of Lone Tree, the Library District, the School District, Douglas County Government, and the Highlands Ranch Metro District.

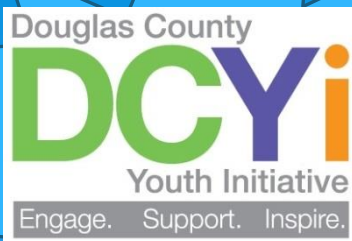
This year-end-report shows our achievements in 2016 and also tells you, via two family letters, how impactful our program is to families in the community.

Again, thank you for your support.

Questions? Contact Marsha Alston, DCYI Youth Services Program Manager at 303.688.4825 ext. 5327 or e-mail malston@douglas.co.us

DCYI 2016 GOALS:

1. Serve 80-100 families via WRAP 
2. Establish Teen Court for unincorporated youth - 
3. Add mentoring component for WRAP – 
4. Obtain a 2nd year grant from the State Dept. of Human Services 
5. Increase attendance for events 
6. Develop a youth board – on-going; working on Youth Congress participants serving as an advisory group
- 7 . Develop a WrapAround Professional Review Team 
8. Refine the cost saving tool developed to evaluate Community savings - 



2016 Year End Report

WrapAround

As of Dec. 2016, we have received over 100 referrals, and have worked with 80 families, representing 200 individuals. WRAPs' conservative potential cost savings is, \$550,000.- 750,000*

*WRAP evaluates each family's involvement in 10 areas of importance. Average involvement is 60%. We estimate that services at the 60% rate, saves approximately \$11-15,000 , per-family, to the community at large.



2016 Winners

DCYi Events

Outstanding Youth Awards!
Youth Congress!
Lunch-n-learns!

Grants

*\$25,000 to support Sources of Strength
*\$6,000 for 2017 Youth Awards
\$70,000 grant, from State, for Juvenile Justice
*\$10,000 from the Dept. of Human Services

Juvenile Justice

*Teen Court begins in Lone Tree! *Teen Court Pilot for unincorporated Douglas County is underway. *Coordinated mtgs. for youth who have picked up charges.



Getting the word out!

*Youth Initiative awarded the Sheriff's Ron King Community Service Award.

*Two DCYi informational videos now available:

<https://vimeo.com/135083402>

<https://vimeo.com/123226792>

January 13-2017

To whom it may concern,

In December of 2016, we were introduced to Wrap-Around. At that time we had no idea of what the program had to offer. As a family, we were lost and running out of options for our 16 year old daughter. We were in and out of court, not knowing what to expect. Her online school at that time was a terrible fit for her. We were at our wit's ends.

One of the requirements from the judge was to contact Wrap-Around. I was so overwhelmed and honestly did not want to deal with anyone else. I contacted Patsy Bjork, and she was so delightful to talk to. We set up a time for her and Tera Rylin to come and meet us.

That day changed our whole entire outlook on everything. They both gave us hope in which we had lost.

From that day forward, they were with us every step of the way. They both made sure that everything went smoothly. They kept in contact with us, and visited us at least twice a month.

Following are two letters of support from Castle Rock residents. Both went through the WrapAround program in 2016.

Letter One: 16 year old, in court for truancy, now attending and will graduate Spring, 2017

They came to every single meeting and court date that we had to attend. Most importantly they stood up for our daughter when she was most vulnerable. They saw the good in her, and that meant everything to us.

We couldn't have done it without Wrap-Around. The love and support we felt will never be forgotten. Our daughter is doing exceptional and is graduating this May.

We can't thank Patsy and Tera enough for their kindness and support, they changed our lives. And we will be forever grateful for them and this wonderful program.

Sincerely,

Dear Marsha,

The purpose of this letter is to highly commend the performance of both Patsy Bjork and Tena Lyles as case workers of the Douglas County Wrap Around program. They are extremely dedicated to their work, very caring and immerse themselves into effecting the family dynamic in a very professional manner.

My youngest son and his family became clients of the Douglas County Human Services in 2015. I truly believe that, in conjunction with the Child Welfare Department, their caseworker, and the knowledge, expertise and assistance, of both Ms. Bjork, and Ms. Lyles, the family was able to successfully work through many issues that resulted in greater stability and safety for the child and his family. Numerous resources were provided the family to rely on and to assist in their success and both Ms. Bjork and Ms. Lyles were instrumental in arranging those connections and the facilitation of the meetings. Their knowledge of resources available is immense.

In conclusion, my husband and I are extremely grateful for their involvement and the fact that Douglas County has continued to offer a comprehensive program like WrapAround that focuses on the overall family dynamic.

Sincerely,
Castle Rock Resident

Letter Two: Un-stable home, police and child welfare involved, WRAP worked with the family so they could see what needed to be achieved to be healthy and productive.