

# **RESOLUTION: SECOND AMENDMENT TO THE INTERGOVERNMENTAL AGREEMENT (IGA) FOR WATER SERVICE BETWEEN DOMINION WATER AND SANITATION DISTRICT AND THE TOWN OF CASTLE ROCK**

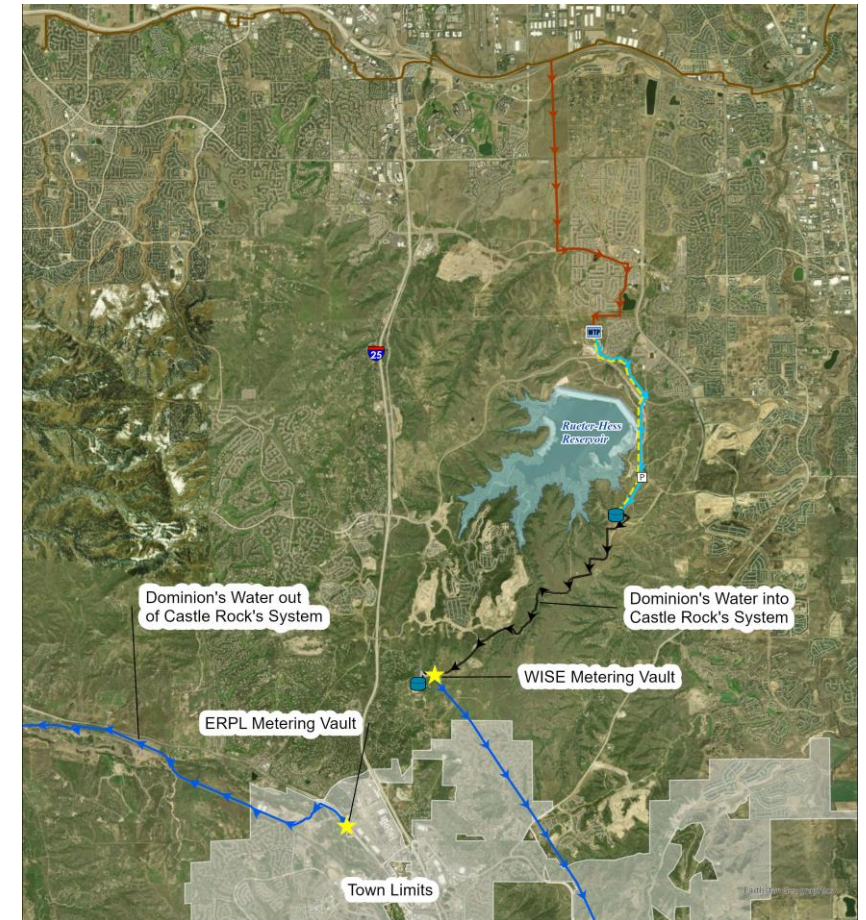
APRIL 15, 2025



# WHEELING IGA AMENDMENT

## BACKGROUND

- Original Wheeling Agreement in 2014 and First Amendment in 2019
- Dominion can move up to 4 million gallons per day (mgd) of their water through the Town's system
- System connection fees and standby fees to date = \$1.275 million
- Town will deliver Dominion's water to Dominion at their connection point



Map showing location of Dominion's water in and out of Castle Rock

# WHEELING IGA AMENDMENT

## KEY TERMS

- Amendment adds two water sources: Aurora 250 Water and Aurora 570 Water
- Adjusts the standby fee in recognition of May 1, 2025 water delivery date
- Adds a notice provision: Dominion to provide at least 48 hours notice for any flow change requests



*Interior of the Castle Rock to Dominion metering vault*



# WHEELING IGA AMENDMENT

## BUDGET & SCHEDULE

- Revenue of up to \$302,000 to move & retreat 820 acre-feet of water
  - Water wheeling rate = \$0.37 per 1,000 gallons (kgal)
  - Water Treatment rate = \$0.76/kgal
- 5% Dominion loss from intake point to delivery point (up to 41 AF per year)
- Water deliveries begin May 1, 2025



*Construction activities during the installation of Dominion's Eastern Regional Pipeline*

# WHEELING IGA AMENDMENT

## RECOMMENDATIONS

- Staff
- *Questions?*





*I MOVE TO APPROVE RESOLUTION NO. 2025-053  
AS INTRODUCED BY TITLE*

*I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE, WITH THE  
FOLLOWING CONDITIONS: \_\_\_\_\_*

*"I MOVE TO CONTINUE THIS ITEM TO THE TOWN COUNCIL MEETING ON \_\_\_\_\_ DATE TO  
ALLOW ADDITIONAL TIME TO: \_\_\_\_\_*