

CASTLE ROCK WATER

CONSTRUCTION CONTRACT FOR CRAIG & GOULD NORTH INFRASTRUCTURE IMPROVEMENTS

SEPTEMBER 21, 2021

CRAIG & GOULD NORTH

BACKGROUND

- Previous Craig & Gould improvements south of Fifth Street completed in 2007 for approx. \$14,000,000
- Craig & Gould North project scope approved by Town Council on 12/11/07 as part of proposed 5-Year Capital Improvement Plan
- Similar infrastructure improvements are planned for Craig & Gould North, including new storm sewer system, water/sanitary sewer upgrades and street improvements
- Targeted replacements for water and sewer have been completed prior to this project.
- Partnership between Castle Rock Water and Public Works



**2007 Completed Project Improvements:
Third Street looking west toward Downtown**

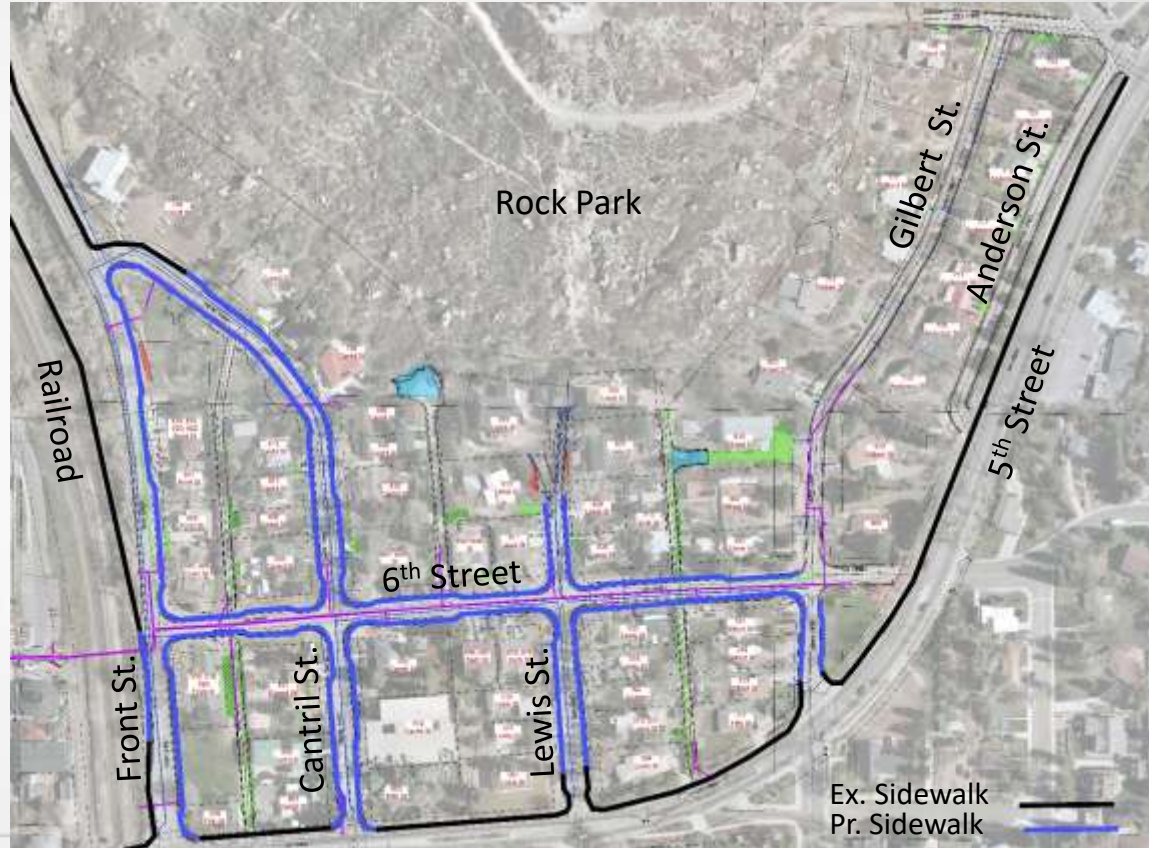
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SCOPE AND BID RESULTS

- Storm sewer outfall system along Sixth Street. Improve flood control and water quality.
- Remaining water and sanitary upgrades. Increased fire flow, new service connections within ROW.
- Street Improvements. Upgrade to current ADA standards, parking and sidewalks.
- Publicly advertised Request for Qualifications prior to bidding.
- Bid to 7 pre-qualified Contractors with 5 respondents
- Engineer's estimate: \$6,294,043
- JBS Pipeline low bidder: \$6,941,559
- 2021 Budget: \$5,490,600 (shortfall covered through fund balance)



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PROJECT SUMMARY

Design Engineer

- AECOM Technical Services, Inc.

Contractor

- JBS Pipeline, LLC

Budget Impact

- Requested Authorization: \$7,635,759
 - Stormwater Fund: \$2,121,495
 - Water Fund: \$1,227,829
 - Wastewater Fund: \$535,101
 - Transportation Fund: \$3,751,334

Construction Schedule

- Notice to Proceed: November 2021
- Contractual Duration: 365 Days
- Anticipated Completion: August 2023

Recommendations

- Water Commission
- Public Works Commission



Cantril Street looking south towards Fifth Street

Public Outreach

- Extensive outreach during design
- Construction Open House: September 15
- Regular updates via email and website
- 48-hour notice prior to planned service disruptions



THANK YOU

QUESTIONS

- Recommended Motion: *“I move to approve Resolution as introduced by title.”*