

Fund	2020 Study CIP 2021-2025	2019 Study CIP 2020-2024	Variance	2020 Study CIP thru 2060	2019 Study CIP thru 2055	Variance
Water	\$ 38,422,344	\$ 35,194,344	\$ 3,228,000	\$ 264,763,344	\$ 221,504,344	\$ 43,259,000
Water Resources	\$ 85,843,565	\$ 76,579,986	\$ 9,263,579	\$ 463,929,060	\$ 470,669,323	\$ (6,740,263)
Stormwater	\$ 28,079,075	\$ 21,969,741	\$ 6,109,334	\$ 116,903,558	\$ 116,450,567	\$ 452,991
Wastewater	\$ 26,340,433	\$ 26,816,879	\$ (476,446)	\$ 179,010,285	\$ 164,575,674	\$ 14,434,611
Total All Funds	\$ 178,685,417	\$ 160,560,950	\$ 18,124,467	\$ 1,024,606,247	\$ 973,199,908	\$ 51,406,339