CASTLE ROCK WATER

FOR NIGHTTIME CONSTRUCTION FOR THE CRAIG & GOULD NORTH INFRASTRUCTURE IMPROVEMENTS

JULY 19, 2022

OVERALL PROJECT UPDATE

- Construction began November 2021
- Scheduled completion August 2023
- 40% through schedule with ~30% completed to date
 - 70% complete on Water
 - 60% complete on Sewer
 - 50% complete on Storm
 - 40% complete on Alleys
 - 0% complete on Streets
- Delays due to dry utility relocations



New Storm Drain Inlets on Gilbert Street



Installing Water in Front Street

OVERALL PROJECT UPDATE

- Authorized Budget:
- \$7,635,759
- Spent thru June 2022:
- \$1,847,018
- Change orders to date:
- \$146,790
- Remaining contingency:
- \$547,369



Completed Alley Paving between Cantril and Lewis Street



Dry Utility Relocations on Anderson Street

OVERALL PROJECT UPDATE

- Upcoming schedule items
- All water and sewer work scheduled for completion in August 2022
- All Storm work scheduled for completion in September
- Street paving starting in July through November
- Temporary paving may be necessary on side streets over winter



Temporary road closure during construction

NIGHT WORK SCOPE

- Required to install Storm Sewer Outfall Pipe
 - Jack and Bore at Railroad
 - Open Trench Excavation in Sixth Street from Perry to Wilcox Street



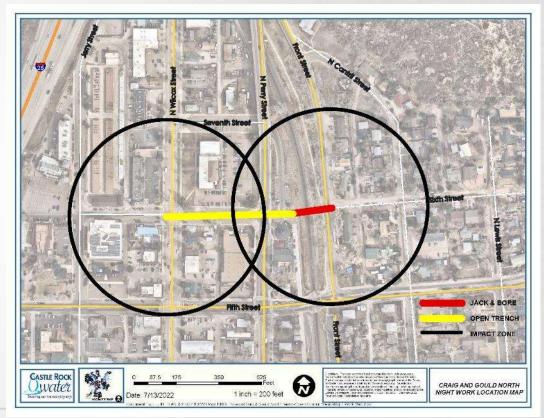
Storm Sewer Outfall Alignment at Sixth Street

SCHEDULE AND IMPACTS

- Work to begin in August
 - Jack and Bore four nights
 - Open Trench three weeks following utility relocations
- Approximately 25 residents impacted
 - Local hotel accommodations available

Recommendations

Staff



PROPOSED MOTION:

"I move to approve Resolution 2022-082 as introduced by title."

ALTERNATIVE MOTIONS:

"I move to approve Resolution 2022-082 as introduced by title, with the following conditions: (list conditions)."

"I move to continue this item to the Town Council meeting on ____date to allow additional time to (list information needed)."