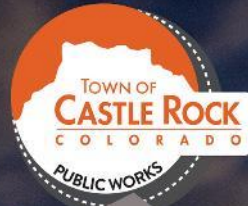


# 2025 TRANSPORTATION SERVICE CONTRACTS OVERVIEW

MARCH 4, 2025





# ***ELEVATING VALUE***



**Low Environmental Impacts**



**Low Downtime**



**High Safety**

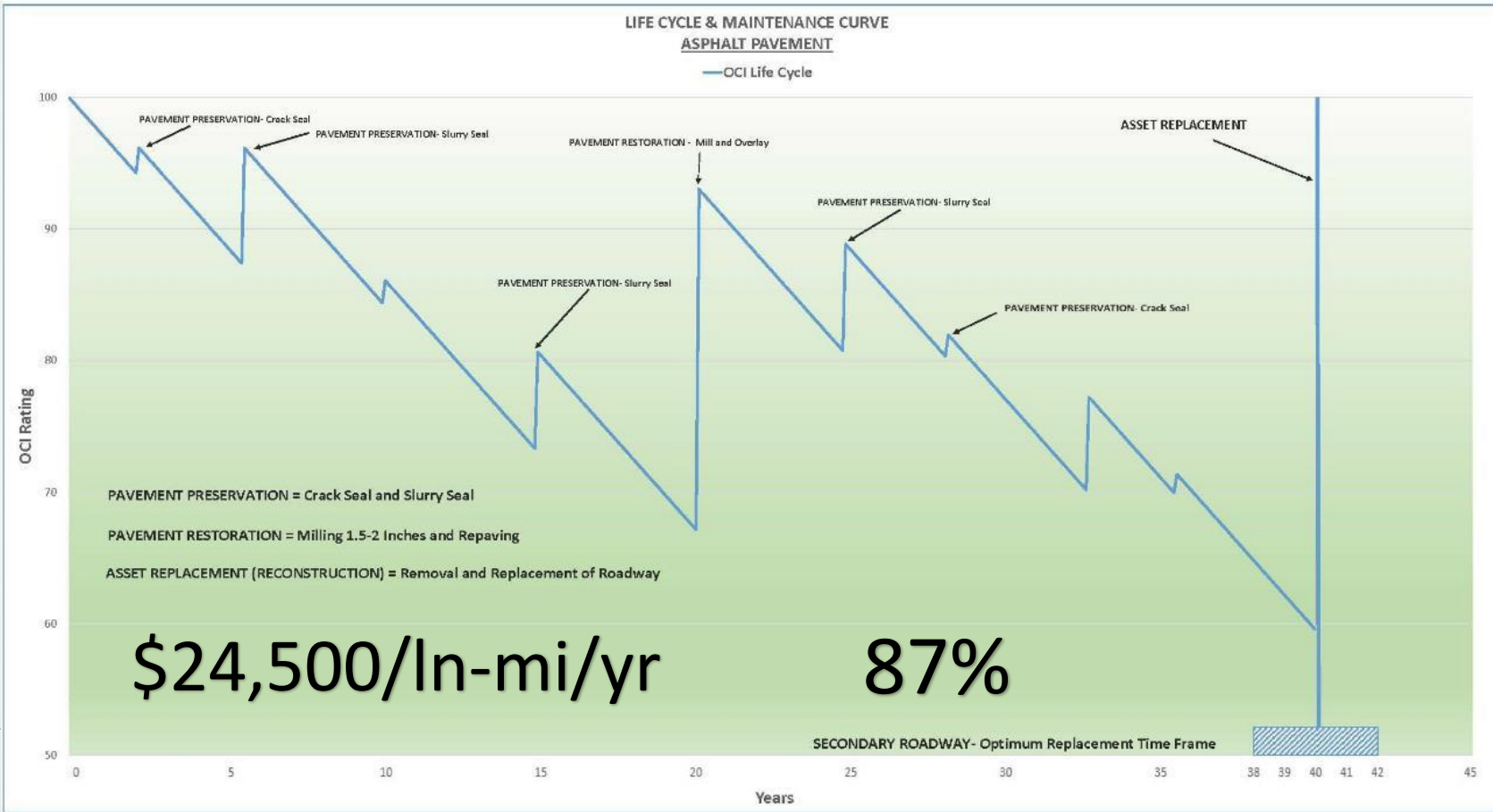


**Low Lifecycle Cost**



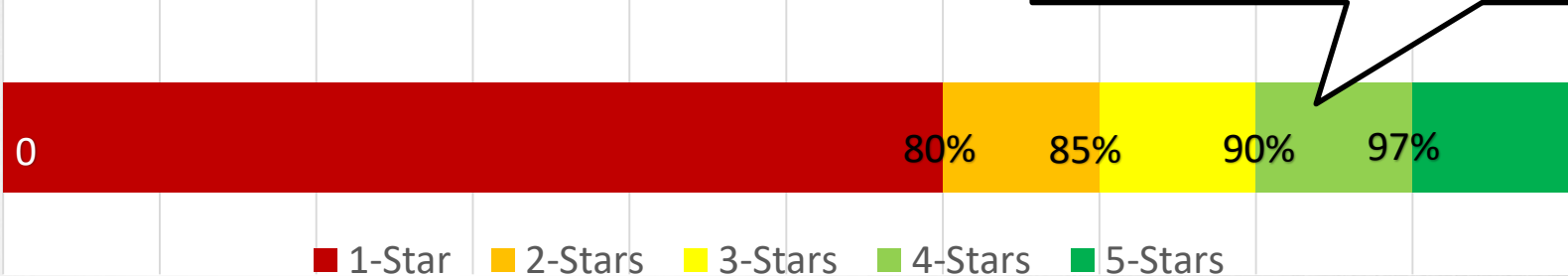
**Reliability**

# LEVEL OF SERVICE



# LEVEL OF SERVICE

93% of streets have remaining Drivability Life

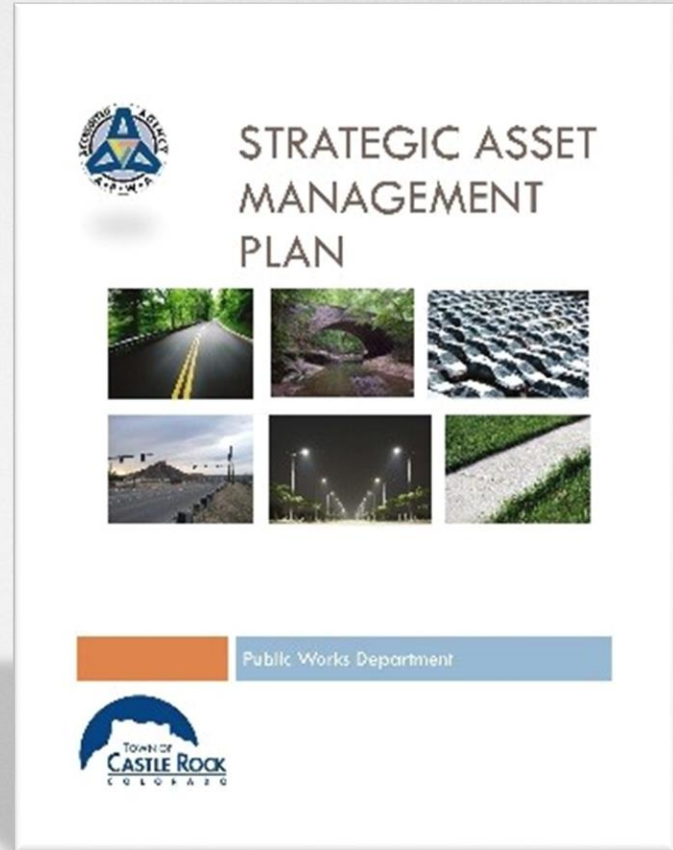


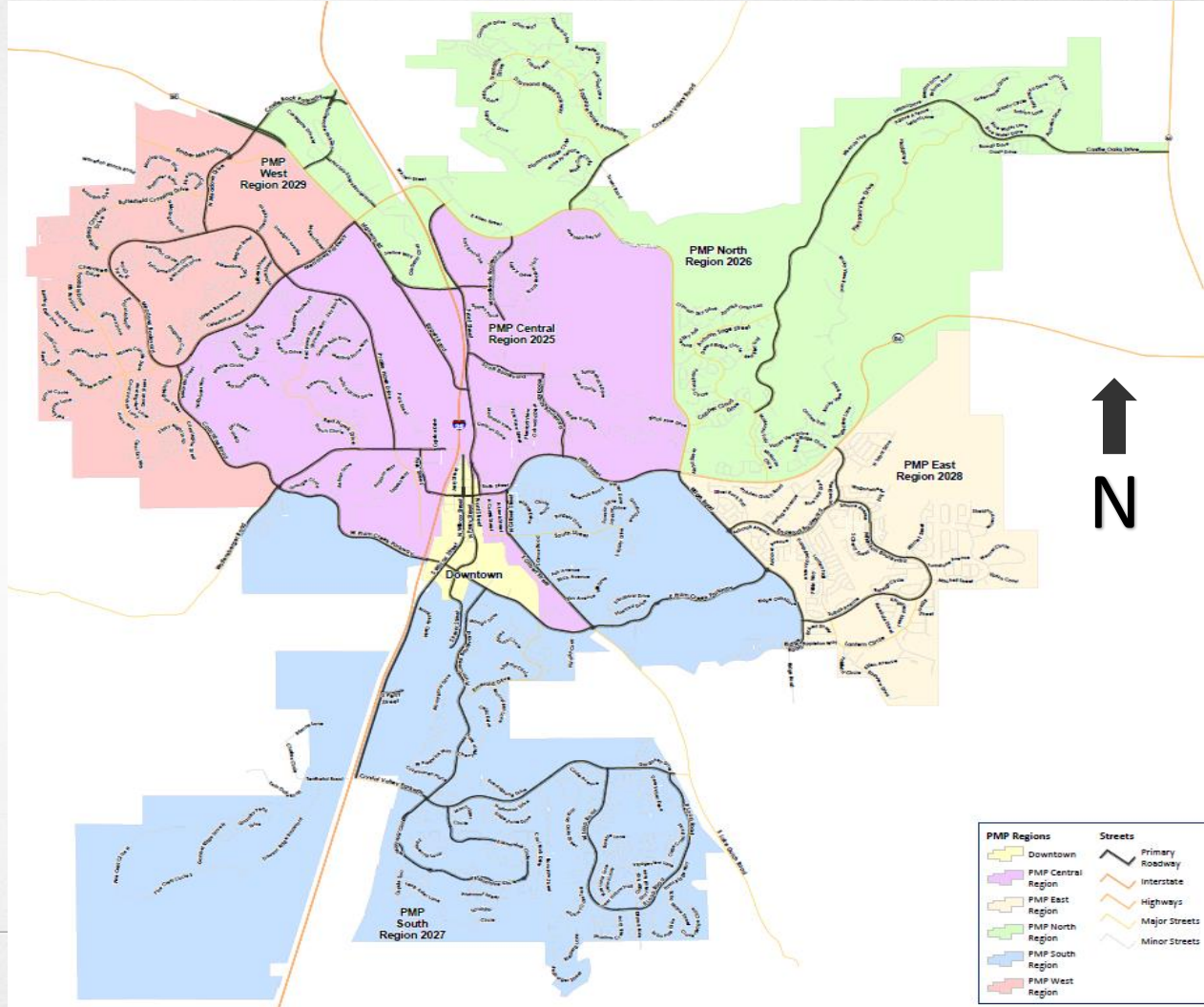
Average life: 35 years

# OVERVIEW

❖ Secondary Streets:  
Five Year Rotation

❖ Primary Streets & Downtown:  
Not Region Based





# Curb, Gutter & Sidewalk Replacement



# Asphalt Patching and Crack Sealing





# Asphalt Mill and Overlay



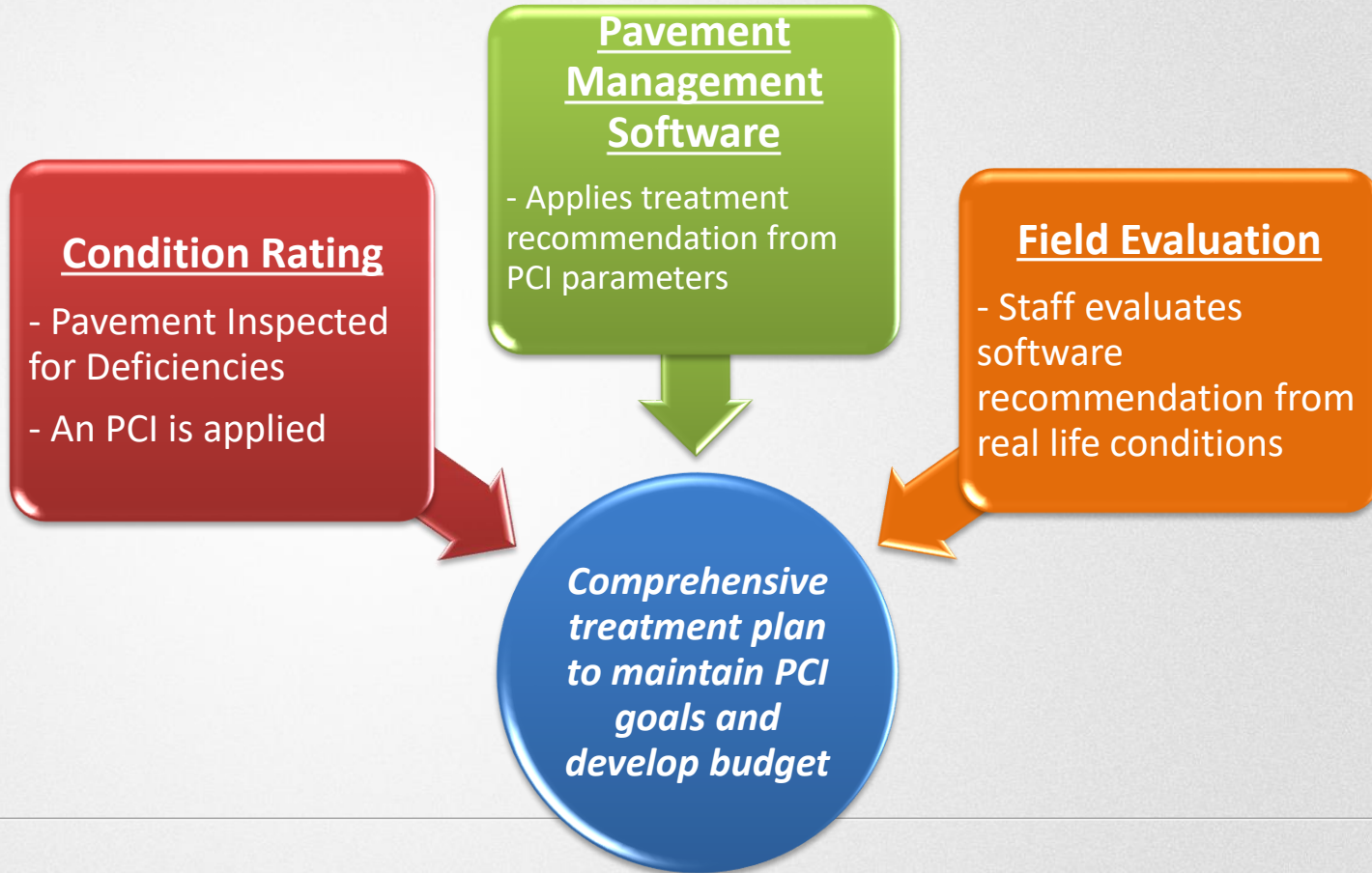
# Slurry Seal Project



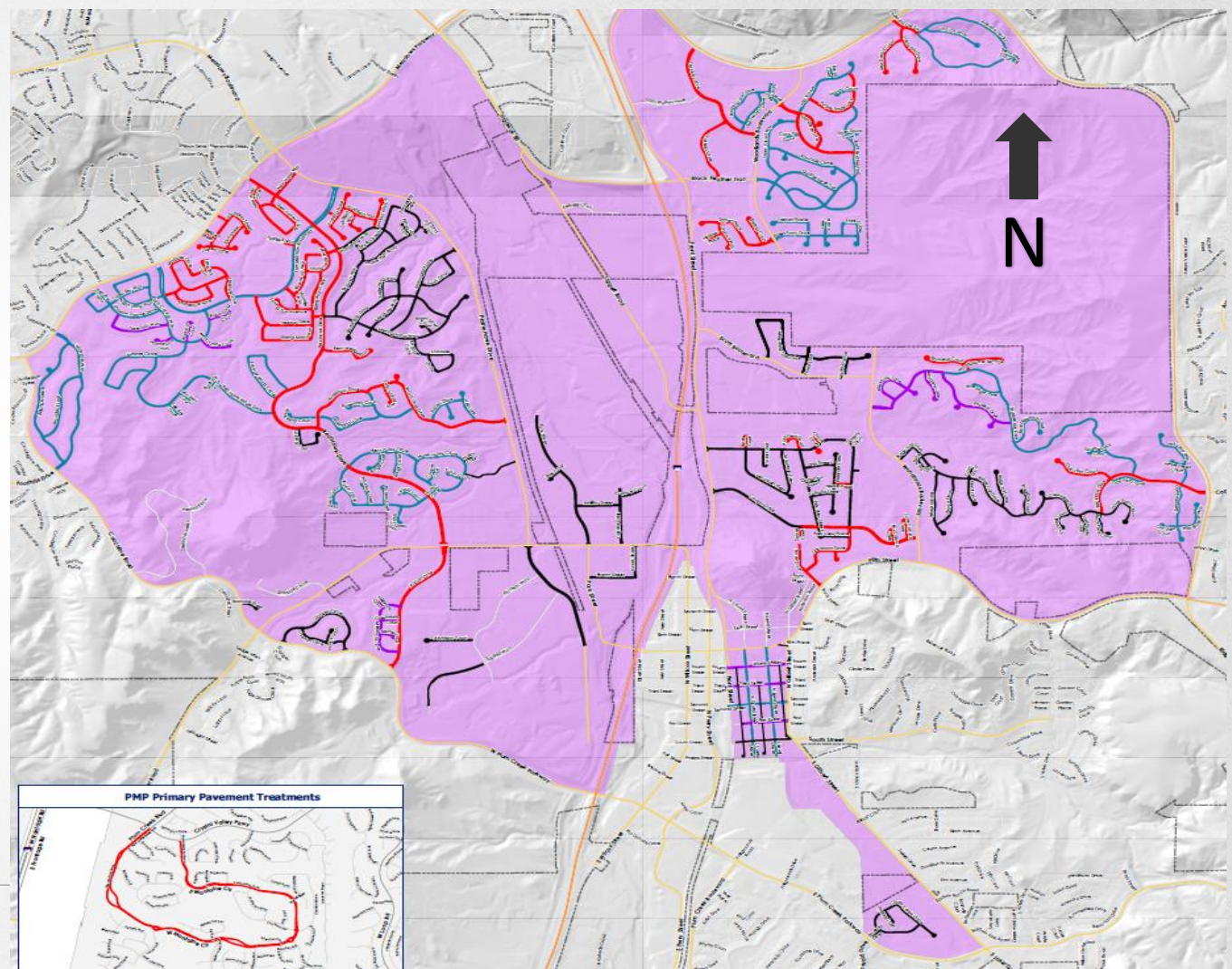
# Reconstruction/ Full Depth Reclamation (FDR)



# How is Roadway Maintenance Determined?



# CENTRAL REGION



# 2025 PMP COST SUMMARY

❖ Budget	\$16,500,000
❖ Bid Amounts	(\$14,038,935)
❖ Contingency	(\$1,403,894)
❖ Program Unencumbered Funds	\$1,057,171

# PMP SCHEDULE

- ❖ Open House for West PMP Region, March 25
- ❖ Project Start Dates
  - Early to mid-April – Full Depth Reclamation, Asphalt Overlay, and Curb/Gutter/Sidewalk Replacement
  - Mid June to July –Slurry Seal
- ❖ Program Fully Complete by End of October

# **Resolution Authorizing the Town Manager and Finance Director to Reallocate Council Approved Pavement Maintenance Program (PMP) Funds**





# OVERVIEW

- Utilize savings from some contract areas to increase scope in others
- Savings from minimizing contractors remobilization of resources
- Minimizing disruption to the traveling public
- No increase to the total appropriated budget authorized by Town Council

# 2025 TOWN FACILITY PARKING LOTS



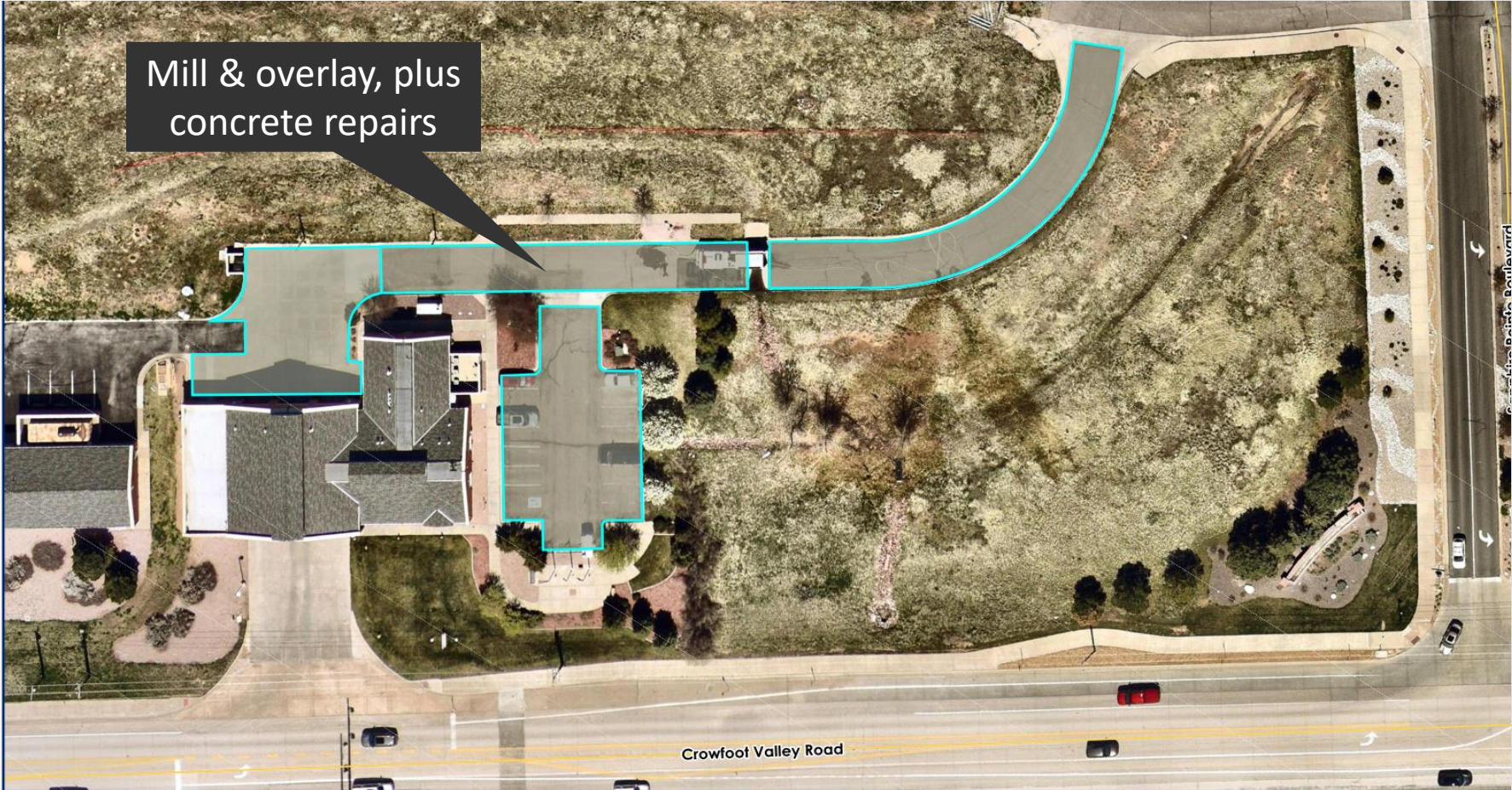
# OVERVIEW

Goal: Manage Town owned facility parking lots at lowest cost with available resources

- Coordinate needs with managing departments
- Five-year rotation

# FIRE STATION 155 (CROWFOOT)

Mill & overlay, plus  
concrete repairs



# P. S. MILLER PARK



Asphalt patching, slurry seal, plus concrete repairs

# ROCK PARK



Reconstruction



# COST SUMMARY

❖ Budget	\$547,347
❖ Bid Amount	(\$367,562)
❖ Contingency	(\$36,756)
❖ Remaining Amount	\$143,029

# FACILITIES SCHEDULE

## ❖ PROJECT SCHEDULE

- Begin mid-August
- Targeted completion by end of September



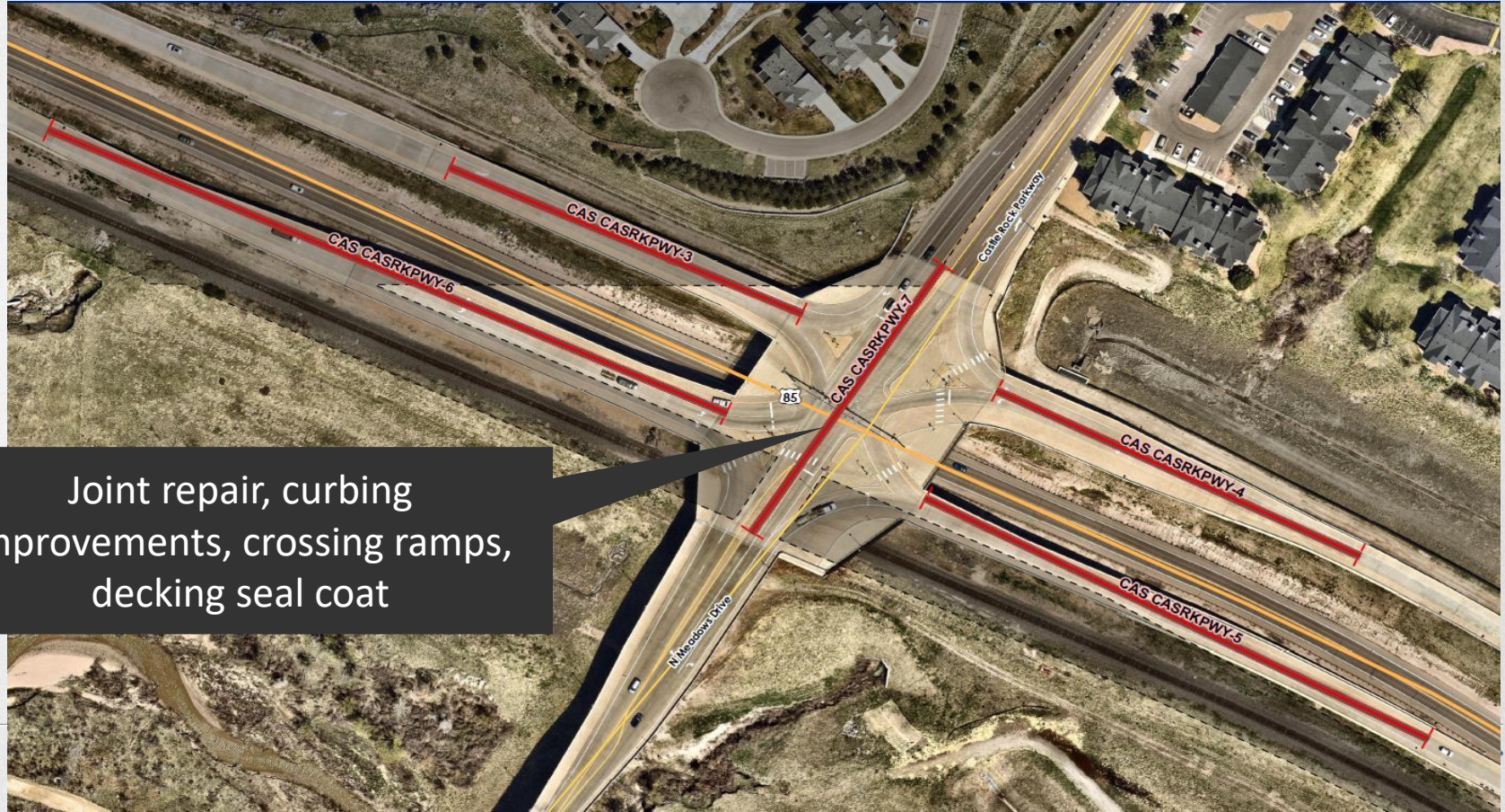
# 2025 BRIDGE MAINTENANCE PROGRAM



# PROGRAM OVERVIEW

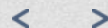
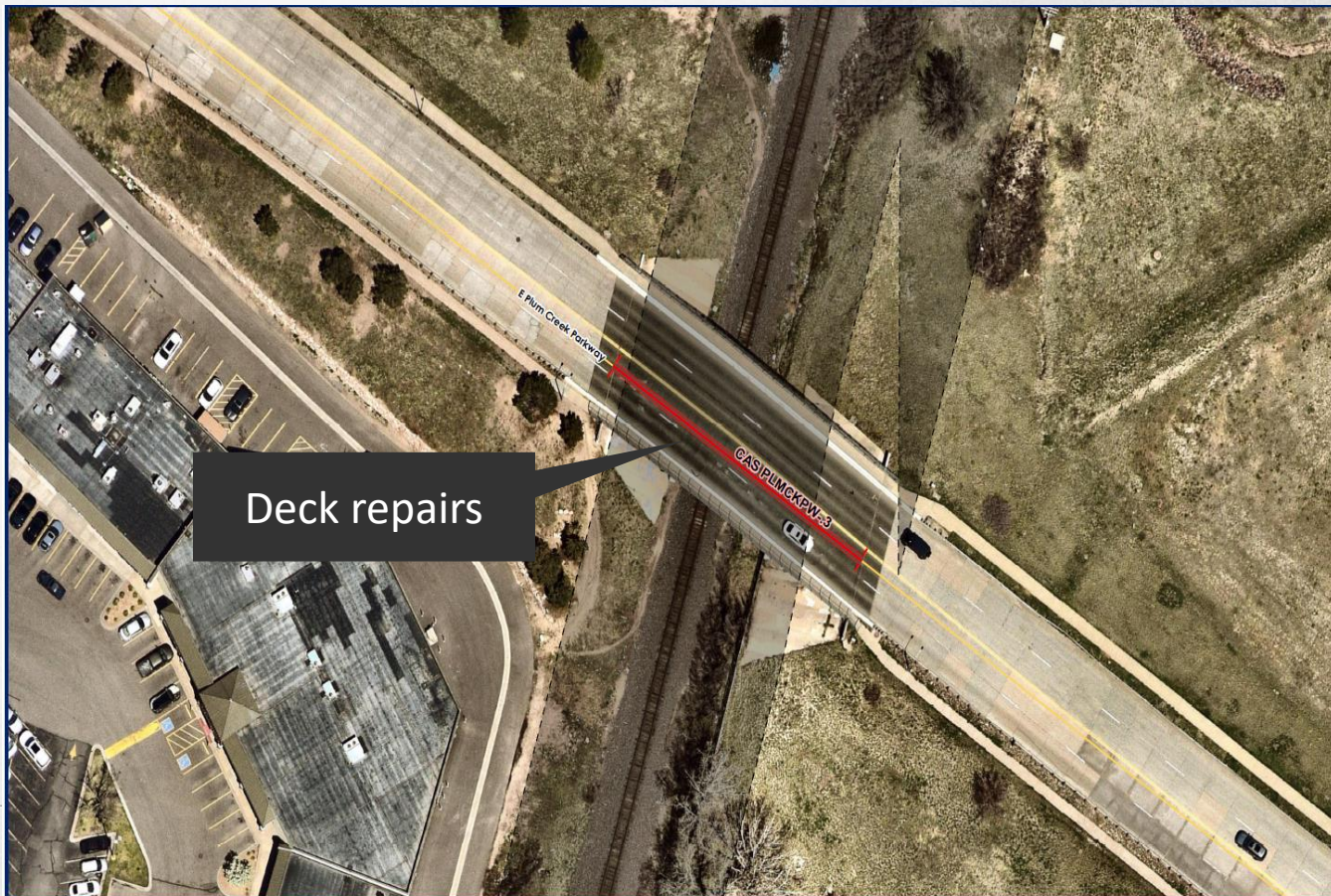
- ❖ Bridge Inspection Reports
  - Major Structure (span greater than 20 feet) - CDOT
  - Minor Structures (span less than 20 feet) – Town
- ❖ Prioritize Maintenance based on ratings

# N. MEADOWS DRIVE BRIDGE OVER US 85



Joint repair, curbing improvements, crossing ramps, decking seal coat

# PLUM CREEK PWKY BRIDGE OVER UPRR



# PROGRAM COST SUMMARY

❖ Budget	\$ 250,000
❖ <u>Bid Amount + 10% Contingency</u>	\$ <u>648,394</u>
❖ Deficit	\$ 398,394
❖ 1 <sup>st</sup> Quarter Budget Amendment	\$ 398,394

# BMP SCHEDULE

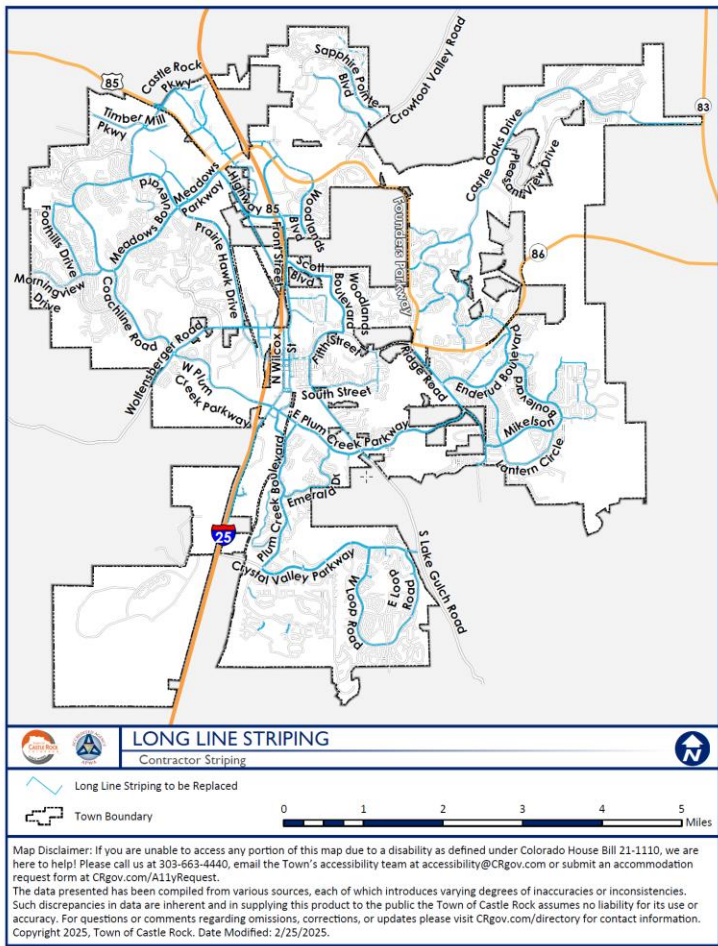
## ❖ PROJECT SCHEDULE

- Begin early July
- Targeted completion by end of August

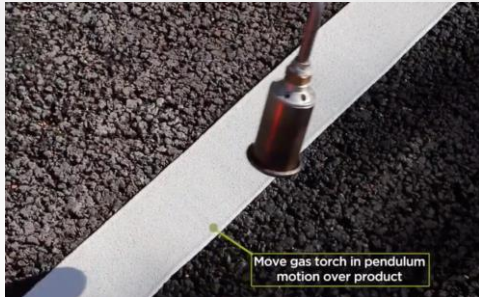
# 2025 PAVEMENT MARKING MAINTENANCE PROJECT

MARCH 4, 2025









# PAVEMENT MARKING MAINTENANCE SCHEDULE



## Long Line Marking: May – July

- Arterials & Collectors to have nighttime marking maintenance
- Local streets have daytime marking operations



## Durable Marking: July - September

# PROGRAM COST SUMMARY

❖ Budget	\$ 377,000
❖ <u>Not to Exceed Contract Amount</u>	\$ <u>471,000</u>
❖ Deficit	\$94,300
❖ 1 <sup>st</sup> Quarter Budget Amendment	\$94,300

# RESOLUTION APPROVING VARIANCES PURSUANT FOR NIGHT WORK



# NIGHT WORK NOISE VARIANCE

- Reduce Disruptions to Traffic
- Reduce Disruptions to Businesses
- Can significantly reduce Schedule

# PAVEMENT MARKINGS



# CROWFOOT VALLEY ROAD WIDENING



# CRYSTAL VALLEY INTERCHANGE

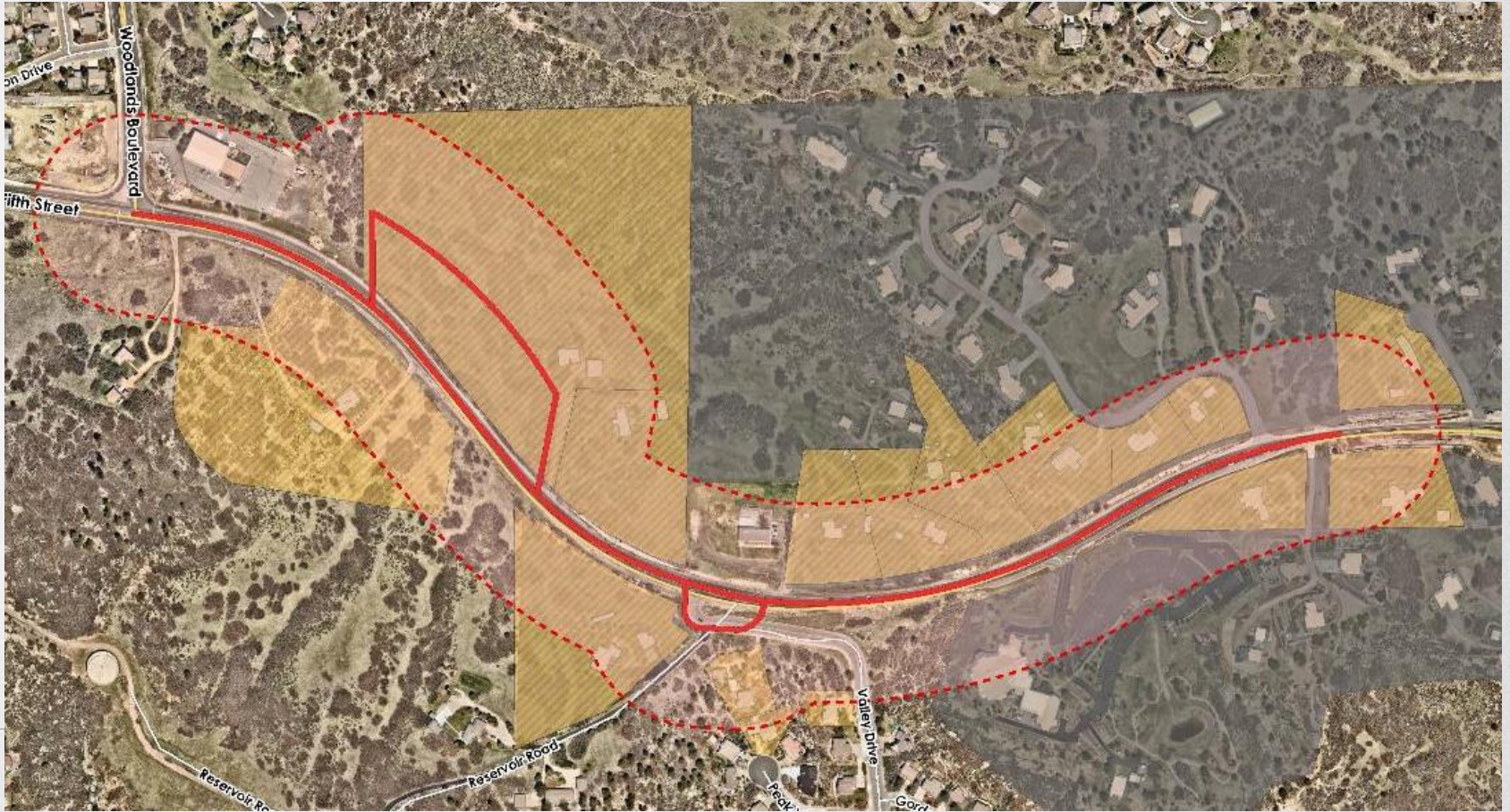




# DAWSON TRAILS BOULEVARD



# FIFTH STREET IMPROVEMENT



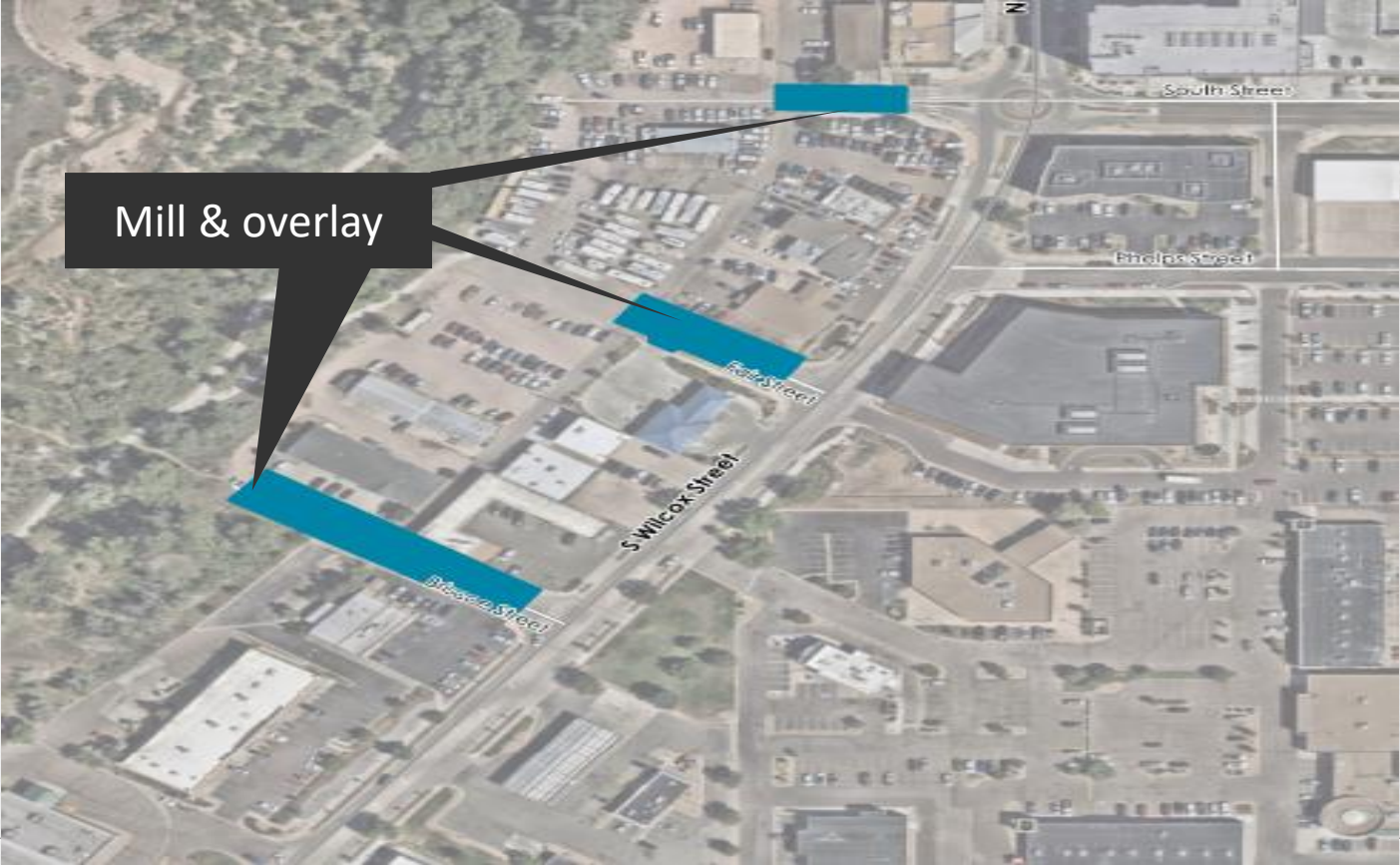
# MILLER COURT (DOWNTOWN)



# THIRD STREET (DOWNTOWN)



# SOUTH ST., FAIR ST. AND BRISCOE ST. (DOWNTOWN)



# QUESTIONS