

2026 TRANSPORTATION SERVICE CONTRACTS OVERVIEW

MARCH 3, 2026





ELEVATING VALUE



Low Environmental Impacts



Low Downtime



High Safety



Low Lifecycle Cost



Reliability

OVERVIEW

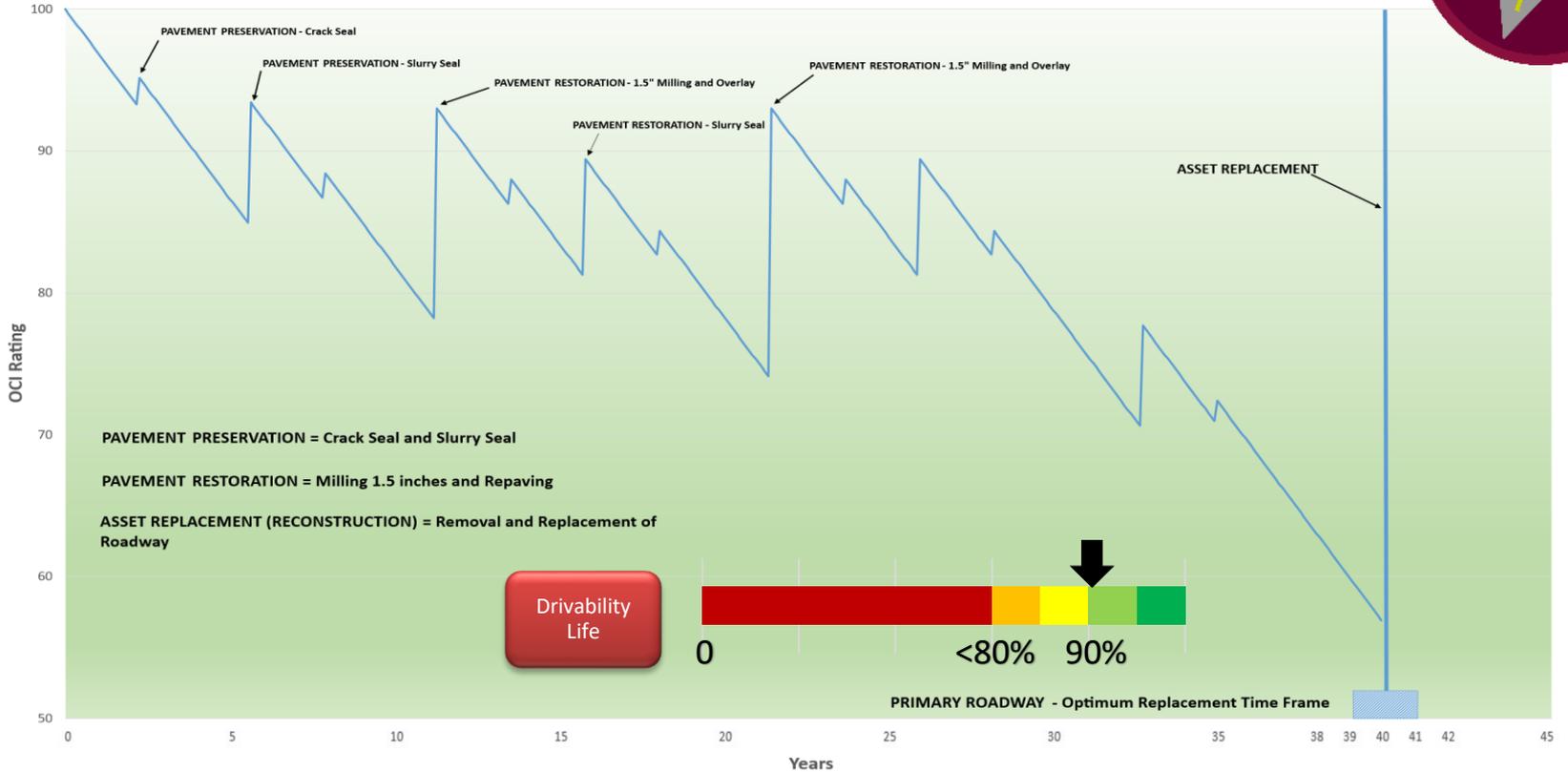


LEVEL OF SERVICE



LIFE CYCLE & MAINTENANCE CURVE
ASPHALT PAVEMENT

— OCI Life Cycle



CONTRACTS

1. The Curb, Gutter, and Sidewalk
2. Asphalt Overlay #1
3. Asphalt Overlay #2
4. Slurry Seal
5. Facility Parking Lots
6. Bridge Maintenance
7. Pavement Markings

} PMP

Curb, Gutter & Sidewalk Replacement



Asphalt Patching and Crack Sealing



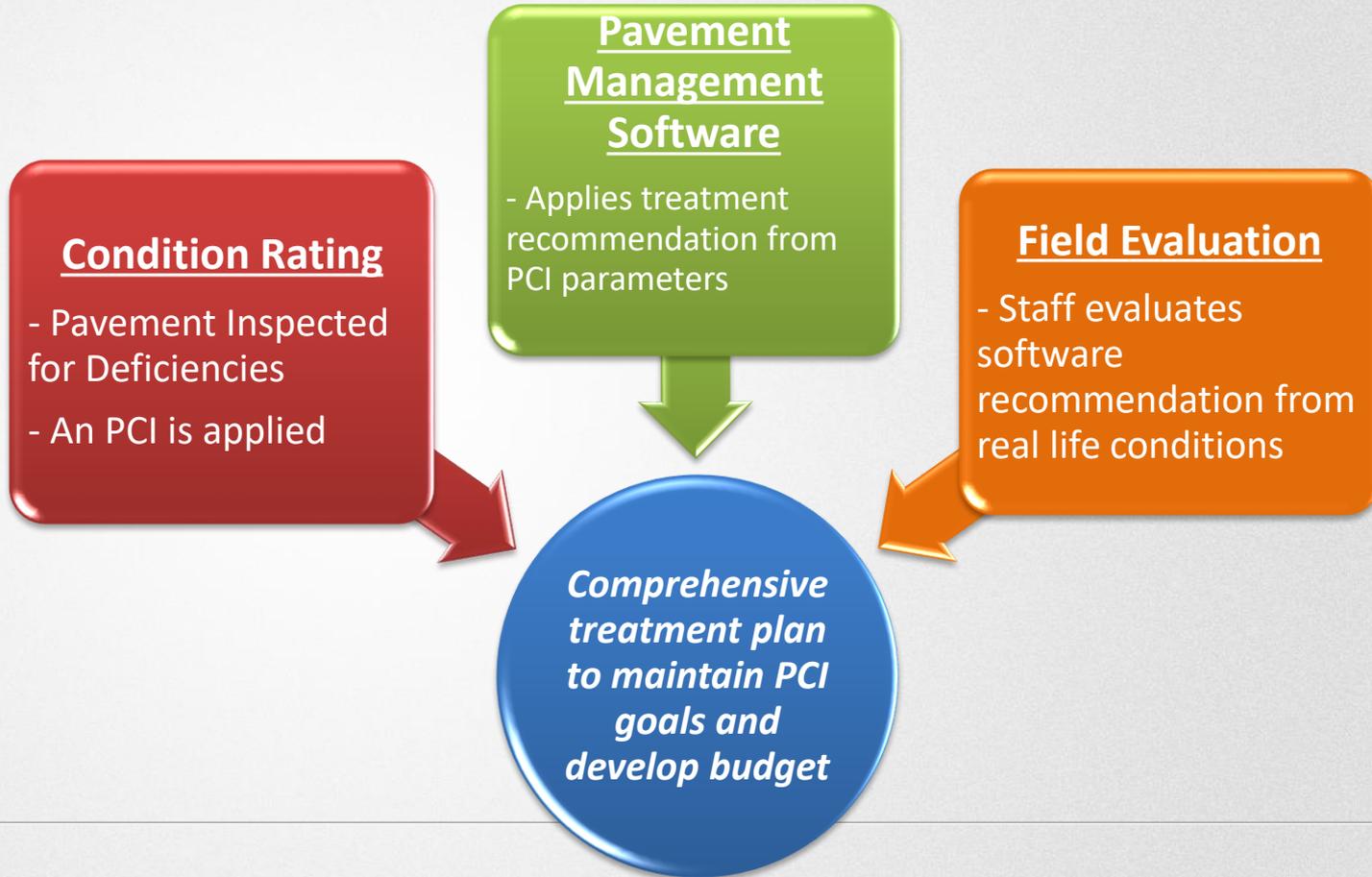
Asphalt Mill and Overlay



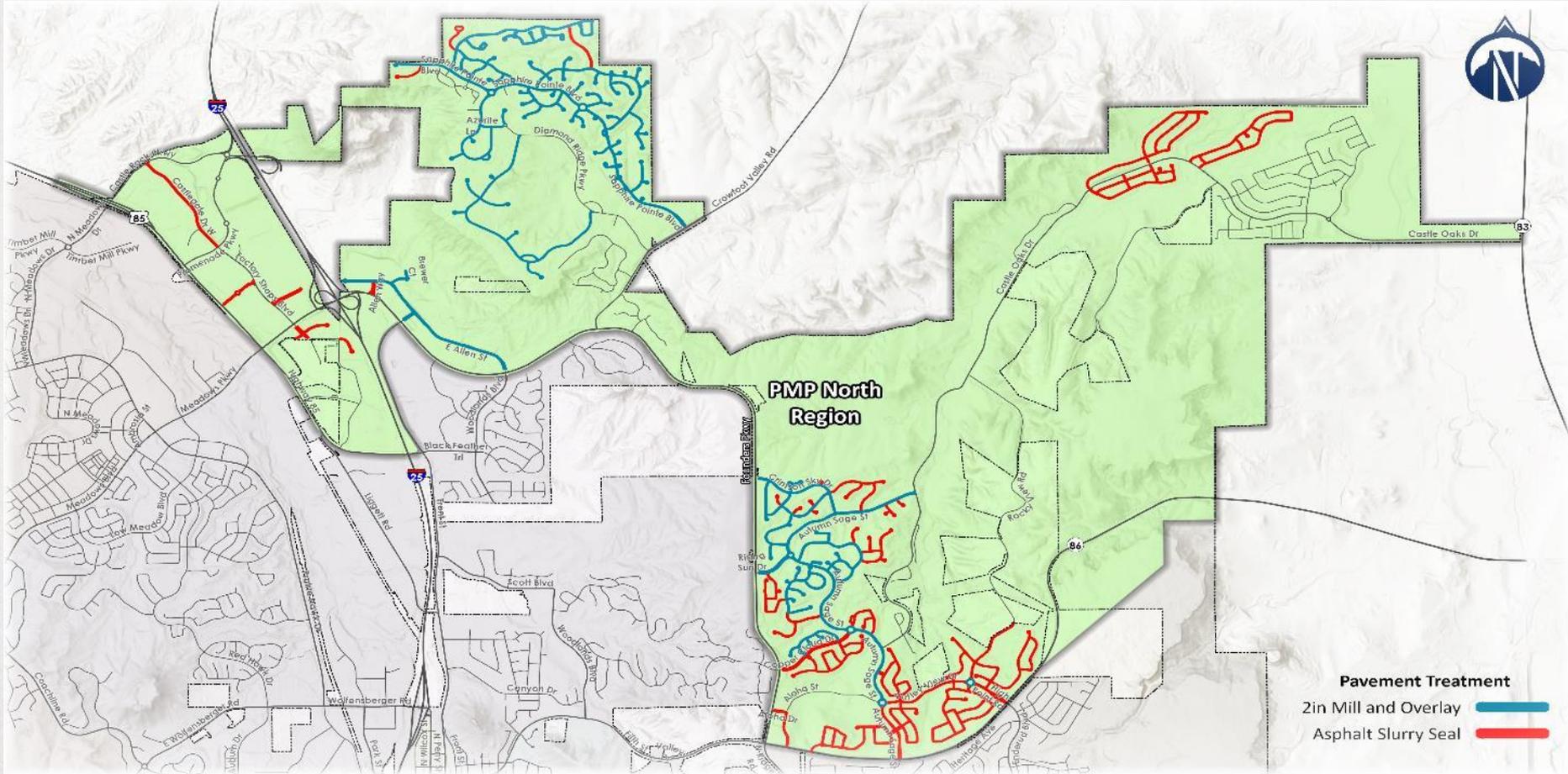
Slurry Seal Project



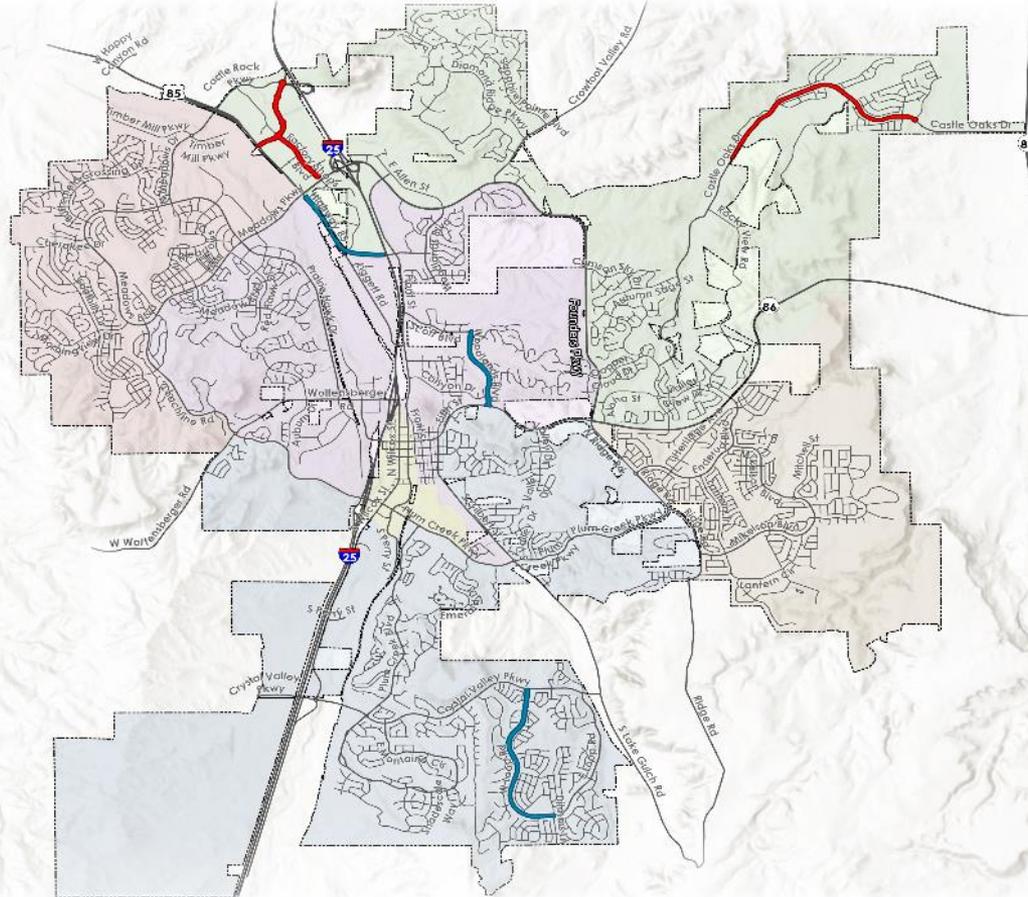
How is Roadway Maintenance Determined?



NORTH REGION



PRIMARY STREETS



Pavement Treatment
2in Mill and Overlay ————
Asphalt Slurry Seal ————

2026 PMP COST SUMMARY

FUNDING SOURCE; TRANSPORTATION OPERATIONS AND MAINTENANCE BUDGET

❖ Budget	\$19,000,000
❖ Bid Amounts	(\$16,582,786)
❖ Contingency	(\$1,658,279)
❖ Balance	\$758,935
❖ Minor Misc. Pavement & Sidewalk Repairs	(\$748,000)

PMP SCHEDULE

- ❖ Open House for North PMP Region, March 23
- ❖ Project Start Dates
 - Early to mid-April – , Asphalt Overlay #1, Asphalt Overlay #2 and Curb/Gutter/Sidewalk Replacement
 - Mid June to July –Slurry Seal
- ❖ Program Fully Complete by End of October

2026 TOWN FACILITY PARKING LOTS



CANTRIL SCHOOL (MIDDLE LOT)



N Cantrell St

Fourth St

Mill & overlay

N Cantrell St

N Lewis St



FOUNDERS PARK (ASPHALT PORTION)



Reconstructed

METZLER PARK (LOWER LOT)



Reconstructed

Trail Boss Ln



RED HAWK GOLF COURSE



Rose Petal Ct

Red Hawk Ridge Dr

Red Hawk Dr

Slurry Seal



PAIN BRUSH PARK



Meadows Blvd

Shane Valley Trl

Reconstructed



2026 TOWN FACILITY PARKING LOT IMPROVEMENT COST SUMMARY

FUNDING SOURCE; GENERAL LONG TERM PLANNING,
AND RED HAWK GOLF COURSE ENTERPRISE

❖ Budget	\$936,000
❖ Bid Amount	(\$826,387)
❖ Contingency	(\$82,929)
❖ Balance	\$26,684

FACILITIES SCHEDULE

- Begin early July
- Targeted completion by end of September

2025 BRIDGE MAINTENANCE PROGRAM



PROGRAM OVERVIEW

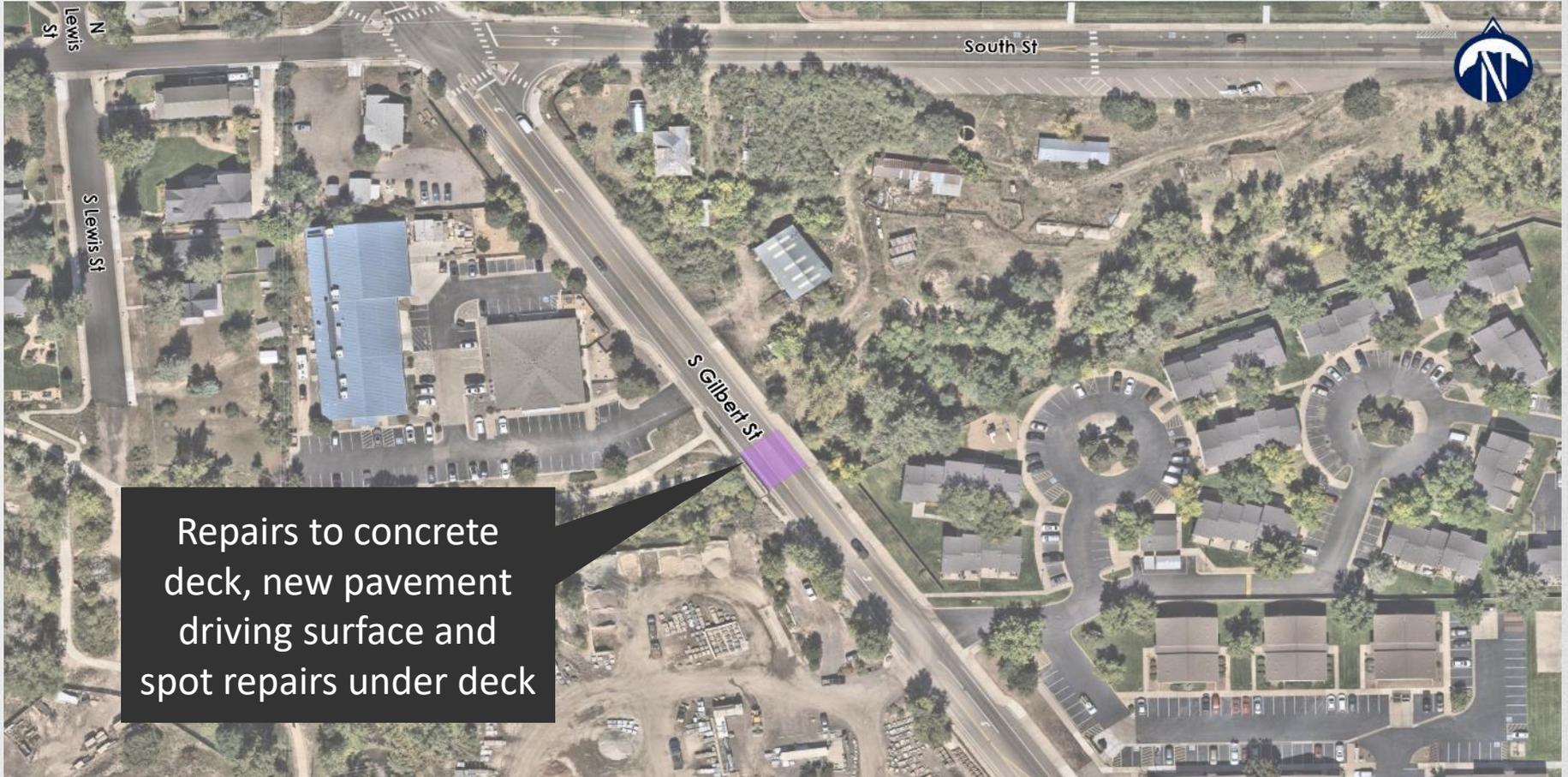
- ❖ Bridge Inspection Reports
 - Major Structure (span greater than 20 feet) - CDOT
 - Minor Structures (span less than 20 feet) – Town
- ❖ Prioritize Maintenance based on ratings

PERRY STREET BRIDGE OVER SELLERS GULCH



Sidewalk repairs,
repairs to concrete
deck, new pavement
driving surface

GILBERT STREET BRIDGE



Repairs to concrete deck, new pavement driving surface and spot repairs under deck

2026 BRIDGE MAINTENANCE PROGRAM COST SUMMARY

FUNDING SOURCE; BRIDGE MAINTENANCE BUDGET

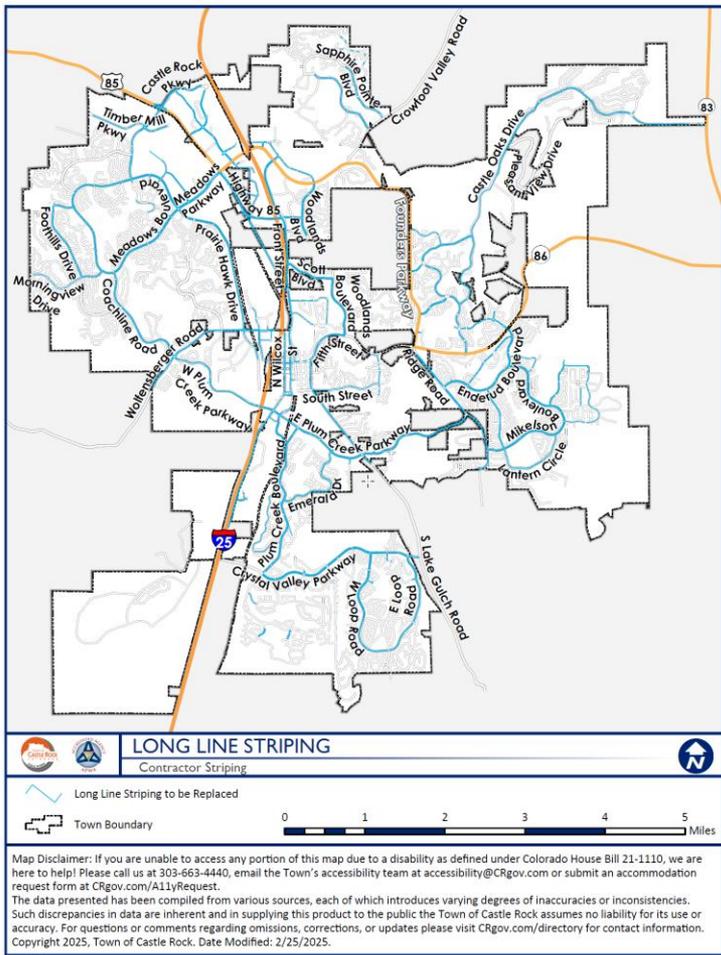
❖ Total Budget	\$ 870,000
❖ Bid Amount	(\$ 728,141)
❖ Contingency (15%)	(\$ 109,221)
❖ Balance	\$ 32,638

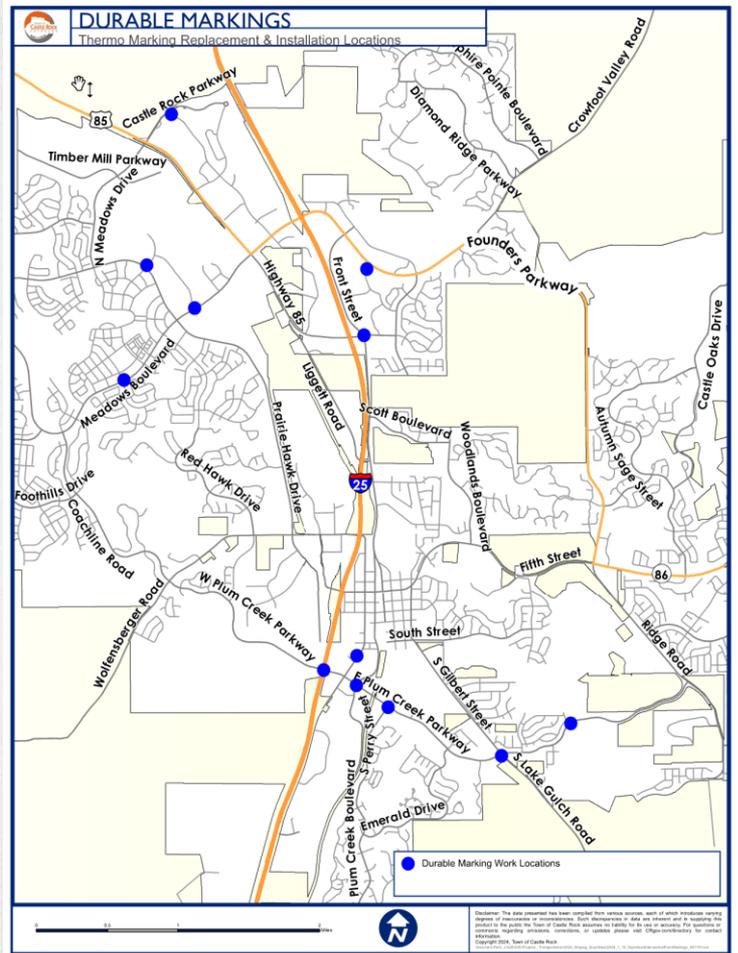
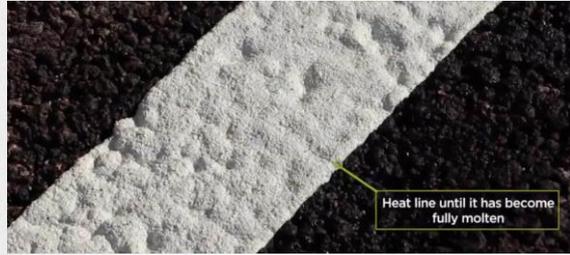
BMP SCHEDULE

- Begins early July
- Targeted completion by end of September

PAVEMENT MARKINGS







PAVEMENT MARKING MAINTENANCE SCHEDULE



Long Line Marking: May – July

- Arterials & Collectors to have nighttime marking maintenance
- Local streets have daytime marking operations



Durable Marking: July - September

2026 PAVEMENT MARKING MAINTENANCE COST SUMMARY

Description	Amount
Budget	\$560,000
Estimated long lines one time	\$429,000
Durable markings	\$99,000
Second round of striping	\$32,000
Balance	\$0

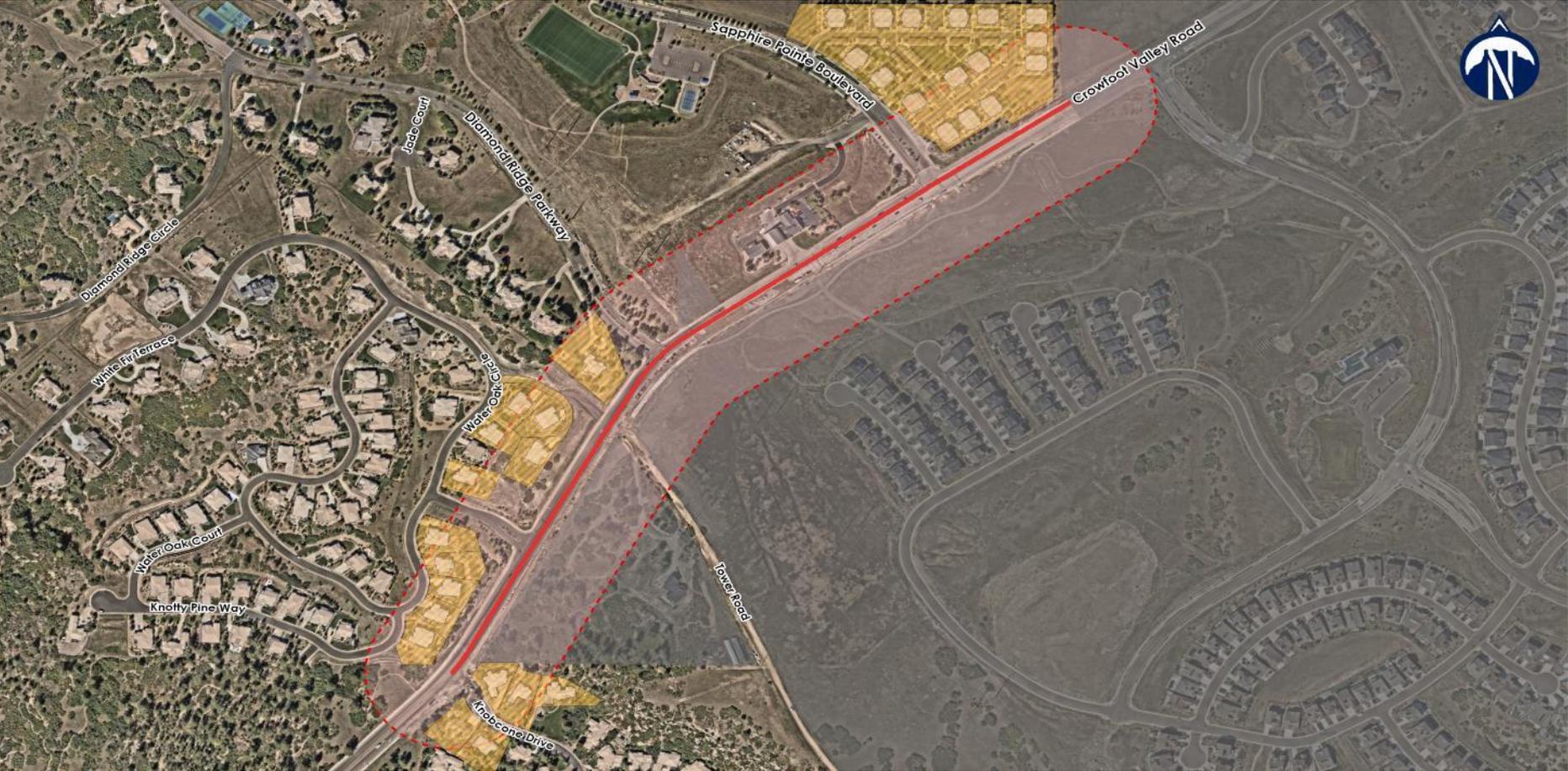
RESOLUTION APPROVING NOISE VARIANCE FOR NIGHT WORK



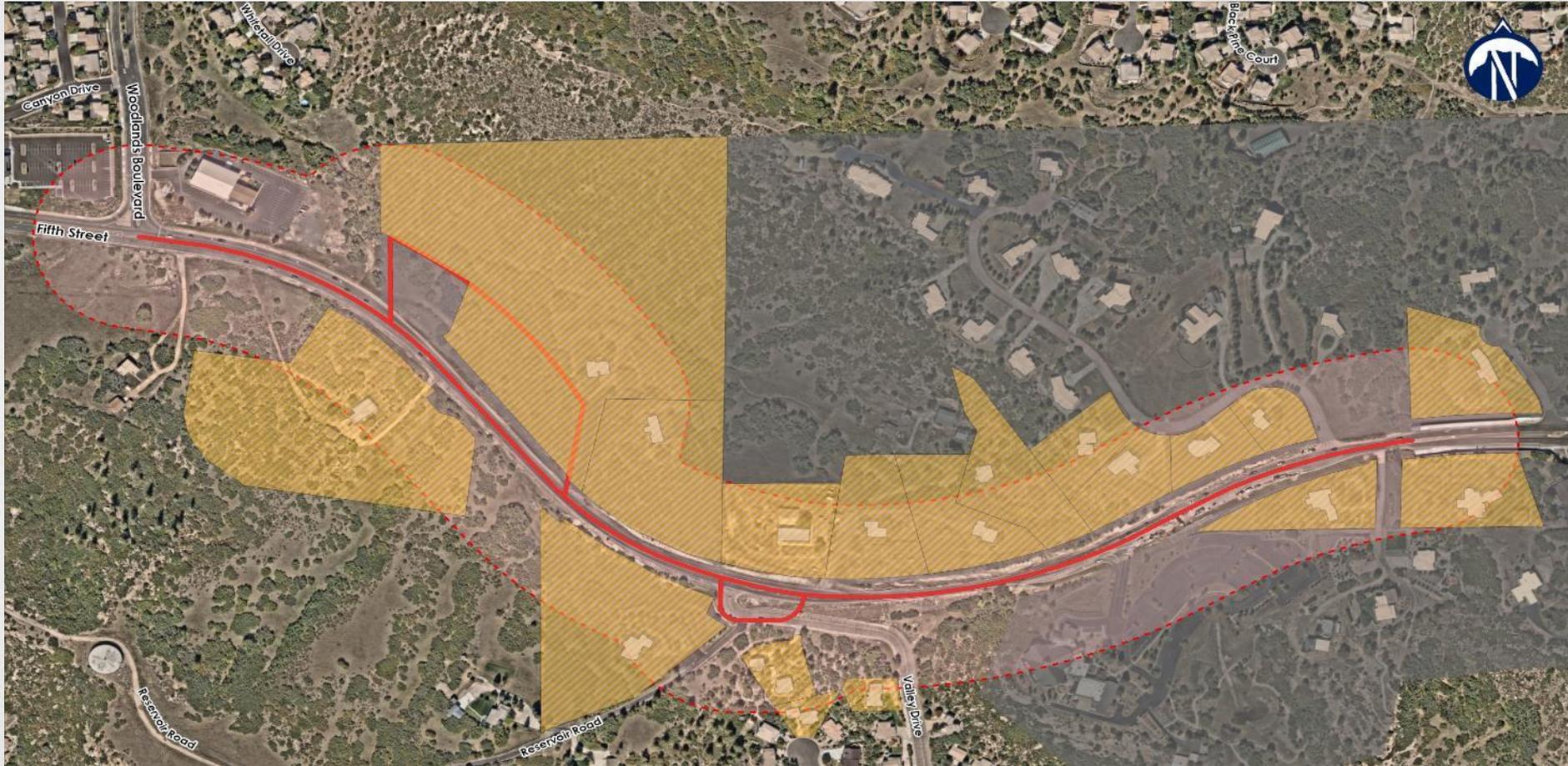
NIGHT WORK NOISE VARIANCE

- Reduce Disruptions to Traffic
- Reduce Disruptions to Businesses
- Can significantly reduce Schedule

CROWFOOT VALLEY ROAD WIDENING



FIFTH STREET IMPROVEMENT



W. ALLEN STREET



Mill & overlay

W. Allen Street

Alexander Place

Allen Way

Founders Parkway

E. Allen Street

Mentana Vista Way

25

ALLEN WAY



N. CASTLETON DRIVE, GENOA WAY AND CASTLETON RD.



FACTORY SHOPS BOULEVARD



Slurry Seal



PROMENADE PARKWAY



PERRY STREET BRIDGE



Resolution Authorizing the Town Manager and Finance Director to Reallocate Council Approved Pavement Maintenance Program (PMP) Funds



OVERVIEW

- Utilize savings from some contract areas to increase scope in others
- Savings from minimizing contractors remobilization of resources
- Minimizing disruption to the traveling public
- No increase to the total appropriated budget authorized by Town Council

QUESTIONS