

Table 1

2024 Projects with portions funded from PMP Account 120-3140-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Asphalt Overlay	3/5/2024	\$4,517,901
Slurry Seal	3/5/2024	\$679,775
Curb, Gutter and Sidewalk	3/5/2024	\$1,164,801
Miscellaneous Concrete	3/5/2024	\$249,920
Total		\$6,612,397

2024 PMP Account	2024 PMP Budget	Total Contracts Encumbrance	Net Budget Savings
120-3140-431-40-35	\$7,100,000	\$6,612,397	\$487,603

2024 Projects with portions funded from Street Reconstruction Account 120-3175-431-40-35	Requested Council Approval Date	Requested Authorized Expenditures (Portions within the Resolution Amount)
Full Depth Reclamation	3/5/2024	\$4,985,668
Crowfoot Valley		\$700,000
Total		\$5,685,668

2024 Street Reconstruction Account	2024 Street Reconstruction Budget	Total Contracts Encumbrance	Net Budget Savings
120-3175-431-40-35	\$8,000,000	\$5,685,668	\$2,314,332