

RESOLUTION:
APPROVING THE SERVICES AGREEMENT WITH W.
W. WHEELER AND ASSOCIATES, INC. FOR THE
PLATTE VALLEY WATER PARTNERSHIP PROJECT

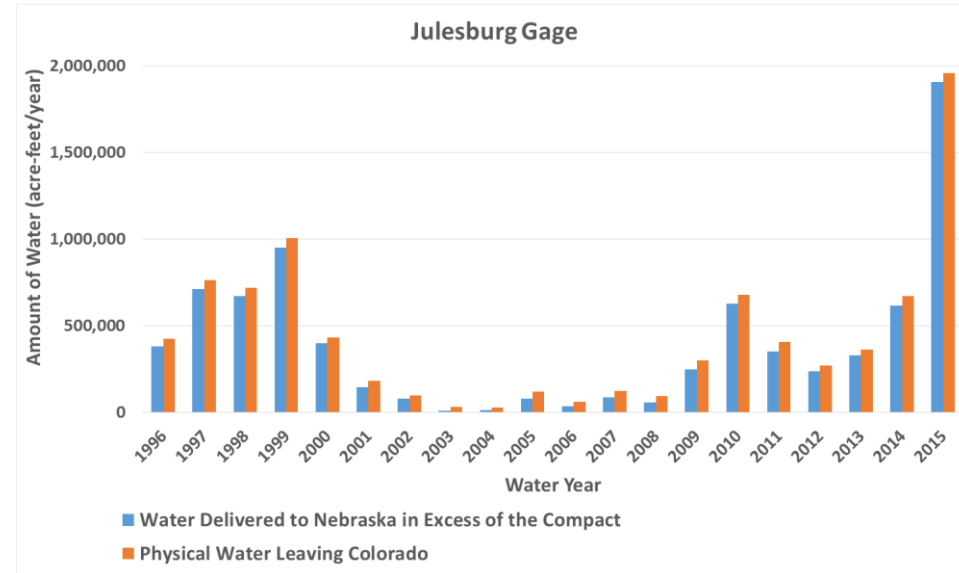
JUNE 17, 2025



SERVICE AGREEMENT

BACKGROUND

- Platte Valley Water Partnership (PVWP) - unique long term renewable water project.
- Partnership between municipal water and agricultural water interests.
- Council approved agreement with Parker Water and Sanitation District and Lower South Platte Water Conservancy District in 2024
- Agreement to cooperate on project infrastructure
- Water rights include
 - New rights at Prewitt Reservoir and Fremont Butte Reservoir
 - Existing rights for Lost Creek and Rothe



SERVICE AGREEMENT

CURRENT ESTIMATED TIMELINE

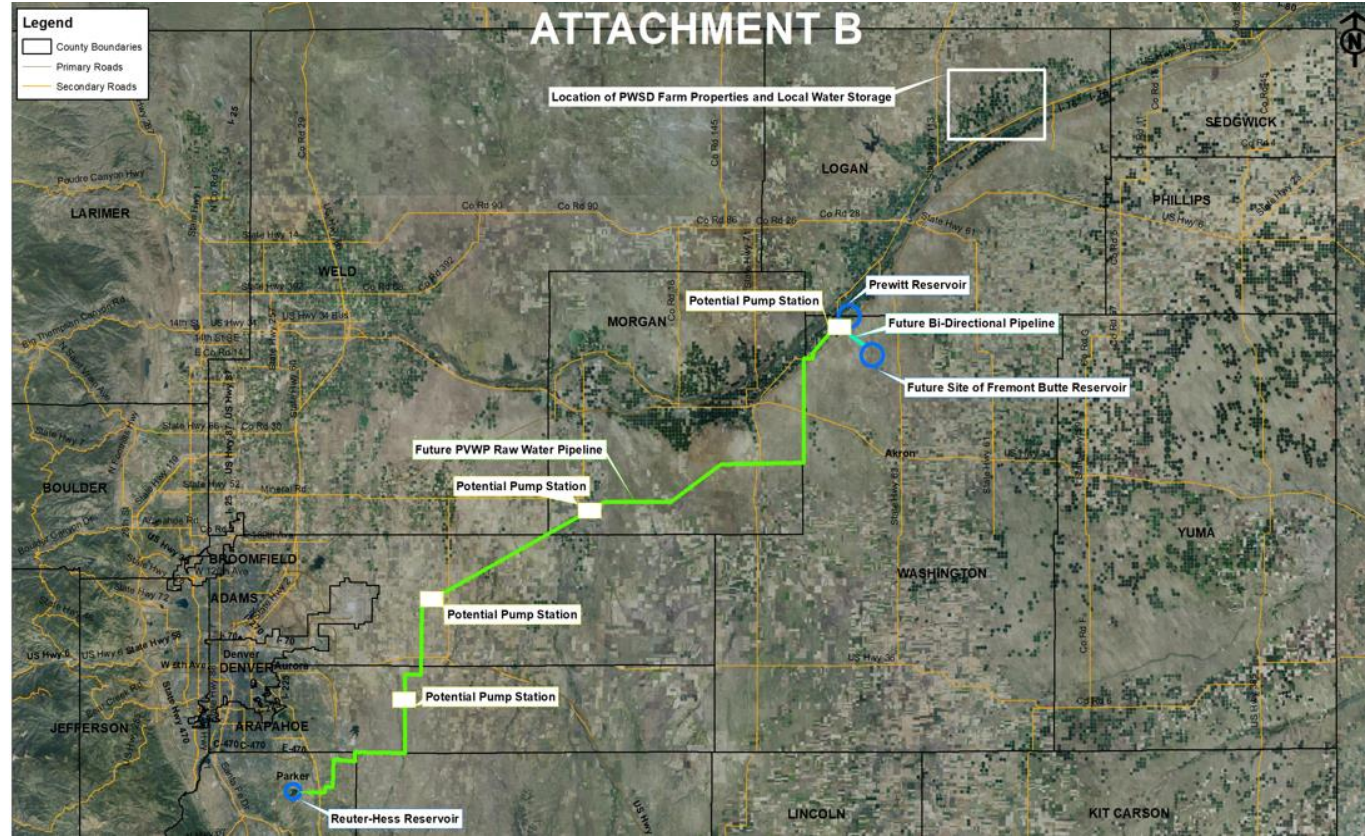
- Property purchase for Fremont Butte Reservoir – May 2025 to December 2026
- Parker Water Court Case – August 2025
- BennT Water Court Case – December 2025
- Castle Rock Water Court Case – June 2026
- Design and Permitting will occur over the next decade
- Construction currently estimated in late 2030s with completion in the 2040 timeframe



Existing Diversion in Area of Future PVWP Project Infrastructure

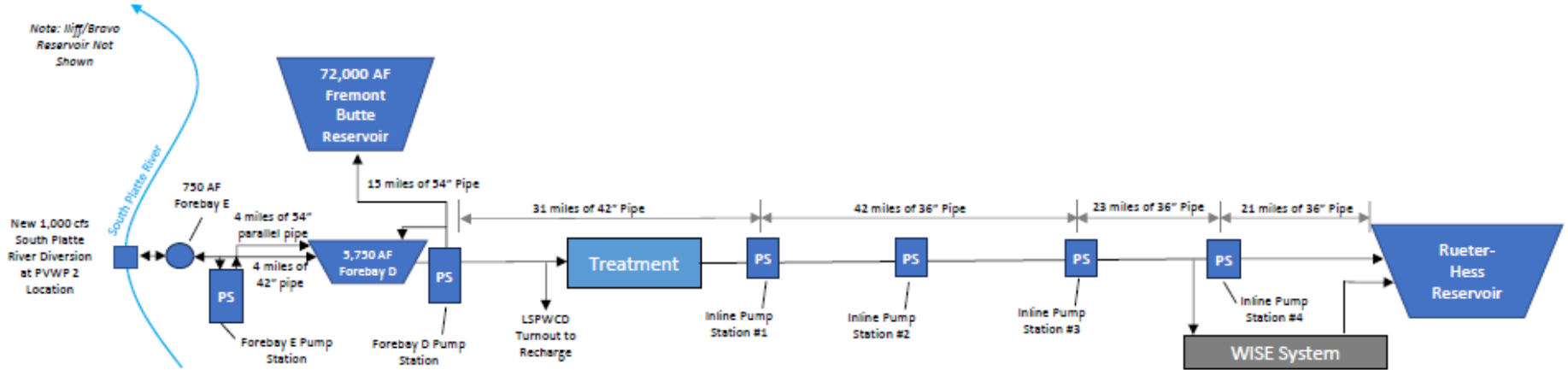
SERVICE AGREEMENT

LOCATION OF WATER AND PROJECT INFRASTRUCTURE



SERVICE AGREEMENT

PROJECT INFRASTRUCTURE



SERVICE AGREEMENT

KEY TERMS

- W. W. Wheeler and Associates, Inc. will provide support with our Fremont Butte Water Court application (Case No. 2021CW3185):
 - Prepare operational models
 - Expert report
 - Review opposers reports
 - Prepare rebuttal reports
 - Manage sub-consultants
 - Testify as required or necessary
- Term: June 17, 2025 to June 16, 2026 with two-year option to renew



View of South Platte River Near Future Potential PVWP Diversion Location

SERVICE AGREEMENT

SUBCONSULTANT ROLES

Subconsultant	Amount
RJH	\$114,000
Jacobs	\$25,000
Moore	\$25,000
ERO Resources	\$26,468
Harvey Economics	\$58,240
Sub-Contractor Markup (5%)	\$12,435

- Additional professional costs include Lyons Gaddis (Water Rights Attorney) and Stantec (Rates/Fees)



South Platte River Near Future PVWP Diversion Summer 2022



South Platte River Near Future PVWP Diversion Summer 2023

SERVICE AGREEMENT

BUDGET IMPACT

- Contract amount: \$510,000
- 2025 Budget for Project: \$500,000
- Paid from account 211-4340-443.30-40 (Professional Services/Engineering Services)
- Budget transfer from account 211-4375-443.76-63 (CIP/PC Central Well Field) is necessary

RECOMMENDATIONS

- Staff



Another Future Potential PVWP Diversion Location



*I MOVE TO APPROVE RESOLUTION NO. 2025-074
AS INTRODUCED BY TITLE*

*I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE,
WITH THE FOLLOWING CONDITIONS: _____*

*"I MOVE TO CONTINUE THIS ITEM TO THE TOWN COUNCIL
MEETING ON _____ DATE TO ALLOW
ADDITIONAL TIME TO: _____*