

Maher Ranch Metro District 4 (Sapphire Pointe) Metro District Information December 31,

	Historical Data				Current Year Under Review 2020
	2016	2017	2018	2019	

GENERAL INFORMATION

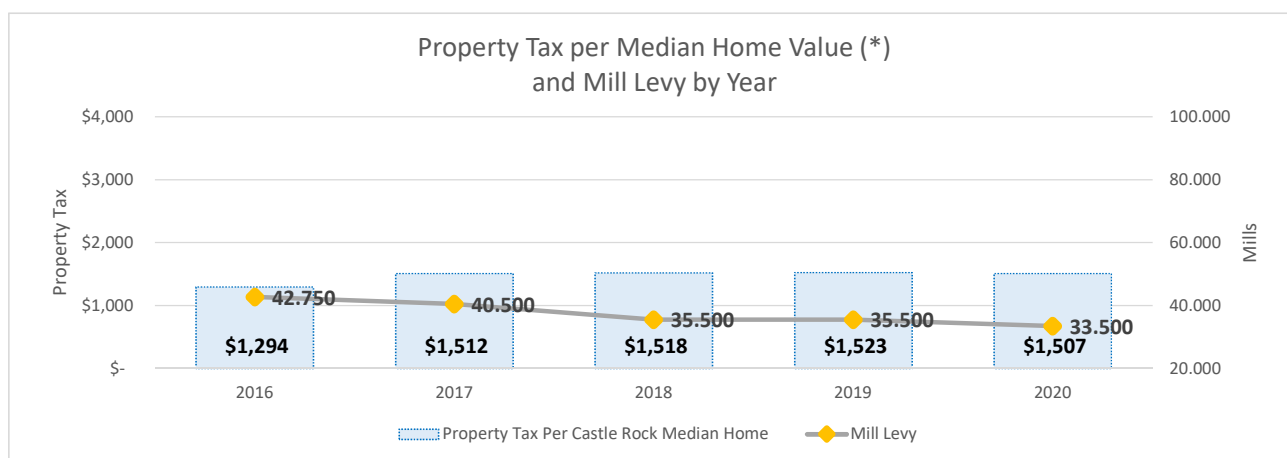
PLATTED UNITS	858	858	858	864	864
TOTAL UNITS BUILT (CO)	853	857	858	860	862
% OF PLATTED BUILT	99.4%	99.9%	100.0%	99.5%	99.8%

ASSESSED VALUATION	\$ 29,153,580	\$ 30,375,310	\$ 32,323,160	\$ 32,439,900	\$ 35,330,040
PERCENT CHANGE FROM PY	21.02%	4.19%	6.41%	0.36%	8.91%

MILL LEVY					
OPERATIONS MILL	0.500	0.500	0.500	0.500	0.500
DEBT SERVICE MILL	42.250	40.000	35.000	35.000	33.000
ESTIMATED PROPERTY TAX REVENUE					
	\$ 1,246,316	\$ 1,230,200	\$ 1,147,472	\$ 1,151,616	\$ 1,183,556
TOTAL DEBT OUTSTANDING					
	\$ 18,260,000	\$ 17,904,000	\$ 17,219,000	\$ 16,498,000	\$ 15,756,000

RATIO ANALYSIS

DEBT PER PLATTED UNIT	21,282	20,867	20,867	19,929	19,095
DEBT PER UNIT BUILT	21,407	20,891	20,867	20,022	19,139
DEBT TO ASSESSED VALUE	0.63	0.59	0.53	0.51	0.45
PROPERTY TAX PER MEDIAN HOME					
	\$ 1,294	\$ 1,512	\$ 1,517.76	\$ 1,522.87	\$ 1,507.32
MEDIAN HOME VALUE					
	\$ 302,692	\$ 373,254	\$ 427,537	\$ 428,977	\$ 449,947



* Median Home Value for the Town of Castle Rock