

CASTLE ROCK FIRE AND RESCUE AMENDED 2016 – 2019 STRATEGIC PLAN

MAY 16TH 2017



2016–2019 STRATEGIC PLAN

The 2016 - 2019 Strategic Plan:

- Adopted May 17th 2016 (RESO 2016-060)
- Based on community and membership input
- Supports the Town's and Department's pillars

2017 Amendment:

- Provides progress and updates on Strategic Goals



A community driven strategic plan is a cornerstone for the Department's continued International Accreditation through the Commission on Fire Accreditation International (CFAI)



For more information, please visit:

CRgov.com

WHO WE TALKED TO

THE PROCESS

- 7 Community Open Houses.
- Nearly 100 residents completed a survey
- We collected feedback on the community's
 - Priorities
 - Expectations
 - Concerns
- 18 member internal stakeholder group
- Public Safety Commission
 - Receiving unanimous recommendation for adoption.



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STRATEGIC GOAL PROGRESS

Goal #1: Maintain CFAI Accreditation

- 71% Complete
- CFAI Peer Site: May 21st - 25th
- CFAI Hearing: July 24th – 25th

Goal #3: Open Station 152 by Fall 2018

- 33% Complete
- On-schedule for Fall 2018

Goal #4: Comprehensive Training Program

- 57% Complete
- Target 4Q17

Goal #5: Public Education Program

- 65% Complete
- Target 3Q17

STRATEGIC GOAL UPDATES

Goal #2: Develop and Implement a Comprehensive Wildland Mitigation Program through the Creation of a Community Wildfire Protection Plan (CWPP).

Changing focus from the adoption of the international Wildland Urban Interface Code (IWUI) to the development of a CWPP with focus areas on education and mitigation. *Estimated timeframe 24 months*

Goal #6: Enhanced Public Safety Training Center.

Change in focus to the purchase of an existing building in the immediate area of the Fire Training Center. *Estimated completion 3Q18*



THANK YOU

RECOMMEND ADOPTION OF THE
AMENDED 2016 – 2019 STRATEGIC PLAN