ARCHITECTURAL SERVICES FOR FIRE STATION 156 AND FLEET FACILITY

TOWN COUNCIL MEETING
SEPTEMBER 3, 2024

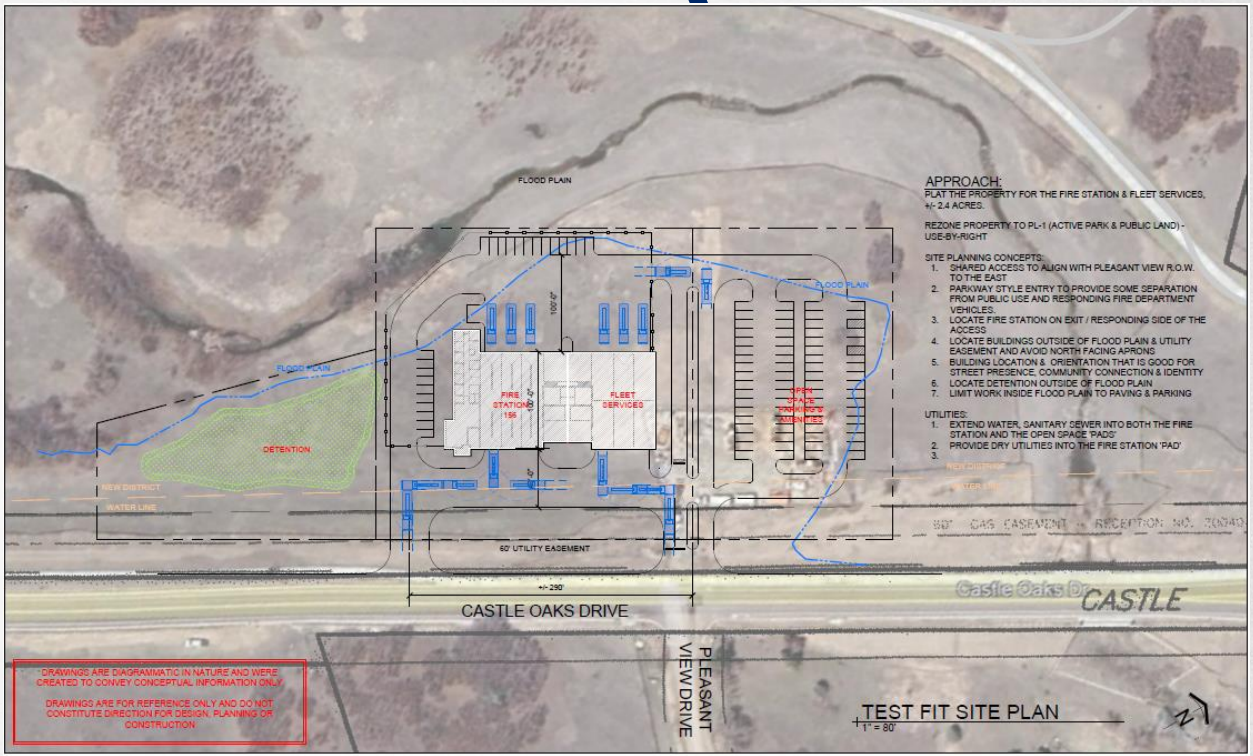
TOWN OF CASTLE ROCK COLORADO

STATION 156 AND FLEET

- Terrain/Cobblestone Ranch service area (FMZ 6)
  - Site located at Castle Oaks Drive/Pleasant View Drive
  - Will also include Fleet Facility for apparatus repair and equipment storage
  - Co-located with Parks and Rec Parking Lot for trail access
- Has been identified in master plan as call volumes and response times have increased in this area
- Will be staffed with one engine and one brush truck (cross staffed)
  - Three personnel per shift
    - One lieutenant, one engineer, one firefighter/paramedic

STATION 156

STATION 156 (CONCEPT)



ARCHITECT RFP

- Project was competitively bid
  - 8 submissions ranging in cost from $714,930 to $1,147,845
  - Interviewed two – RS&H and Short Elliott Hendrickson (SEH) [architect for Station 152]
- Team selected RS&H
  - Was also the low bidder
- Requesting approval to contract with RS&H for architectural and engineering services for Fire Station 156 and Fleet Facility.

RS&H

- Formerly known as HB&A
- Has performed other work for Town
  - Central Service Center
  - Town Hall Addition
  - CR Water O&M Building
- Contracted price of $714,930 plus 10% contingency for a total of $786,430
- Budgeted for in Fire Capital

CHALLENGES

- Do not have all funding needed for construction
- Currently have $6.3 million from TABOR timeout and impact fees
- Initial rough estimate for total project was approx. $16.3 million
  - Will work with Owner's Rep and Architect to develop more accurate estimate
- Anticipate remainder of funding will come from future Certificates Of Participation (COPs)

STAFF RECOMMENDS APPROVAL OF THE AGREEMENT

"I MOVE TO APPROVE THE RESOLUTION AS INTRODUCED BY TITLE."

TOWN OF CASTLE ROCK COLORADO

THANK YOU