

**RESOLUTION APPROVING THE FOURTH
AMENDMENT TO THE TOWN OF CASTLE ROCK
SERVICES AGREEMENT WITH SABELL'S CIVIL
AND LANDSCAPE, LLC, FOR CONCRETE
REMOVAL AND PLACEMENT SERVICES**

PARKS AND RECREATION
OCTOBER 15, 2024



AGREEMENT DETAILS

The Town and SaBell's Civil and Landscape, LLC maintain an existing on-call services agreement for concrete removal and placement and landscape construction services.

Town staff now wish to amend the agreement to increase the not to exceed payment amount in 2024 to \$1,144,275.00 for the the Centennial Park Court Replacement Project.

This amendment will also extend the agreement term to December 31, 2025, so on-call services can continue as per usual for a total not-to-exceed of \$500,000 in 2025.



SCOPE OF WORK

For the Centennial Park Court Replacement Project, SaBell's will provide site demolition, material removal, geotechnical testing, erosion control, irrigation modifications, retaining wall placement, concrete work, landscaping installation, parking lot mill and overlay, seat wall placement and shade shelter and bench installation.

For general on-call services, utilization of a services agreement has proven crucial for maintaining the quality and efficiency of general operations by addressing technical maintenance needs, landscape repair and isolated park improvements, providing faster response times, reducing delays in project completion and ensuring public spaces remain safe, functional, and visually appealing year-round.



BUDGET IMPACT

Total expenses for 2024 shall not exceed \$1,144,275 unless authorized in writing by the Town. The request increase in 2024 is for the Centennial Park Court Replacement Project.

SaBell's amended 2024 agreement now includes:

Sabell's base bid and contingency for the Centennial Park Court Replacement Project	\$644,275
2024 current on-call services agreement	\$500,000
Total amended 2024 agreement	\$1,144,275

Expenses for the 2024 Centennial Park Court Replacement project have been budgeted and will be expensed to Various P&R Improvements, line item 122-5475-454.75-18 within the Conservation Trust Fund.

Expenses for 2025 on-call services have been budgeted and will be expensed from multiple funds including the General Fund, Conservation Trust Fund and Lodging Tax Fund based on the type of services completed and projects that they relate to for a total not to exceed \$500,000 unless authorized in writing by the Town.

MOTIONS

“I move to approve the Resolution as introduced by title.”

or

*“I move to approve the Resolution as introduced by title with the following changes
_____”*

or

*“I move to continue this item to a future Town Council agenda on _____ date to allow
additional time to (list information needed).”*



THANK YOU
QUESTIONS?