



Monthly Report

January 2026



Pavements



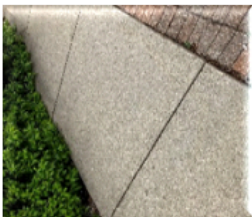
Traffic Control



Street Lights



Signals



Sidewalks



Structures



Verge



Fleet

Capital Improvement Program projects

Crystal Valley interchange



Drilling and pouring of caissons began on the south bound on and off ramps and will be completed in the middle of February. Work on the north bound on ramp continued which included drainage, lighting and concrete pavement work.

Phase: Construction

Targeted Construction Completion: Summer of 2027

Fifth Street Widening

Crews completed roadway widening on the south side of 5th Street between Valley and Woodlands, while also completing waterline relocation on Valley. Wall construction commences this month near St. Francis church, with earthwork activities continuing in large embankment area on the north side between Valley and east project limits.



Project Phase: Construction of Phase 1 Improvements

Completion: Phase 1 - Late 2026

***Note:** Phase 2 design is expected to be initiated in 2027 with construction completion in late 2029. These dates may change dependent on annual budget approval.

Crowfoot Valley Road Widening

The project enters its' next major phase where improvements will be constructed in the center of the road. The crews began installing new storm drainage infrastructure in the future median area.

Project Phase: Construction

Targeted Construction Completion: Fall of 2026



Relocation of Dawson Ridge Blvd and West Frontage Rd



The project has been completed and is open to the public in conjunction with the opening of the Crystal Valley Pkwy bridge over I-25 and the BNSF railroad.

Project Phase: Construction

Targeted Construction Completion: Complete

Wolfensberger Widening improvements project



Right of way acquisition efforts are ongoing, with offers extended and Purchase & Sale Agreements currently under review by property owners.

Project Phase: ROW Acquisition

Targeted Construction Completion: Fall of 2031

Pavements

Through the evaluation of bids, staff has selected the contractors for the 2026 Pavement Maintenance Program and remains on schedule to present the recommendations to the Public Works Commission on March 2 and Town Council on March 3. This year's program focuses on the north region, with additional maintenance planned for several primary roadways.



Crews responded to several minor winter storms that produced more ice than snow. Two treatment events were conducted to prevent town wide icing and maximize roadway safety during inclement weather. In total, crews logged more than 536 labor hours and applied 561 tons of material to mitigate icy conditions.

Following the storms, crews dedicated 110 hours to sweeping 112.7 lane miles of roadway to remove excess salt and debris. This effort helps reduce the amount of material that can be ground into airborne particulates, contributing to improved air quality and helping minimize the brown cloud effect.

Pothole repairs were performed between storm events whenever possible. The team spent 114 hours repairing approximately 300 potholes. Drier conditions resulted in fewer potholes forming, reducing the overall repair demand compared to more active winter seasons.

Sidewalks

Street Repairs and Safety Projects

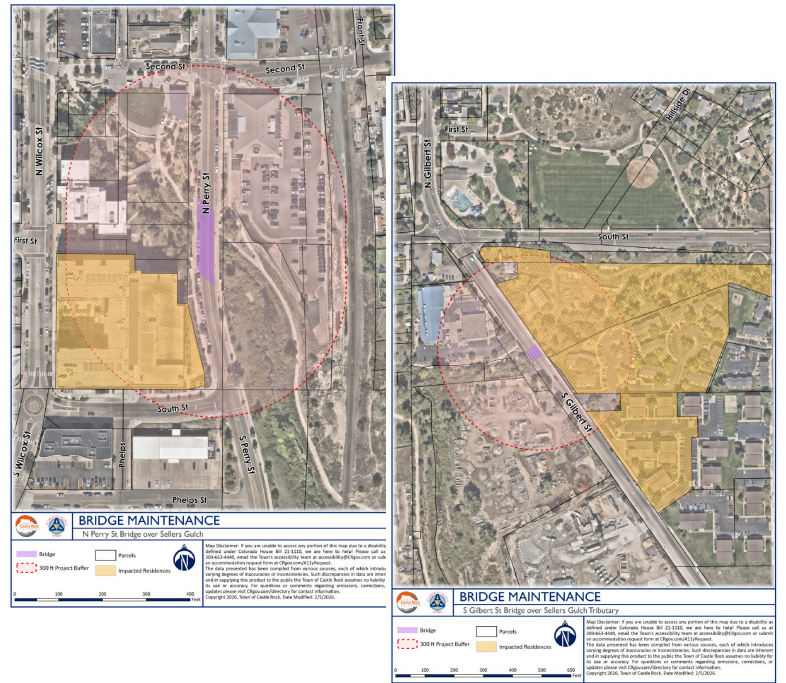
Staff is working on bid documents for the Street Repairs and Safety Improvement project and will post for competitive bidding in the coming month.



Structures

Bridge Maintenance Program

Through the evaluation of bids, staff has selected the contractors for the 2026 Bridge Maintenance Program and remains on schedule to present the recommendations to the Public Works Commission on March 2 and Town Council on March 3. This year's program focuses on maintenance of the Perry Street bridge over Sellers Gulch.



Traffic signals

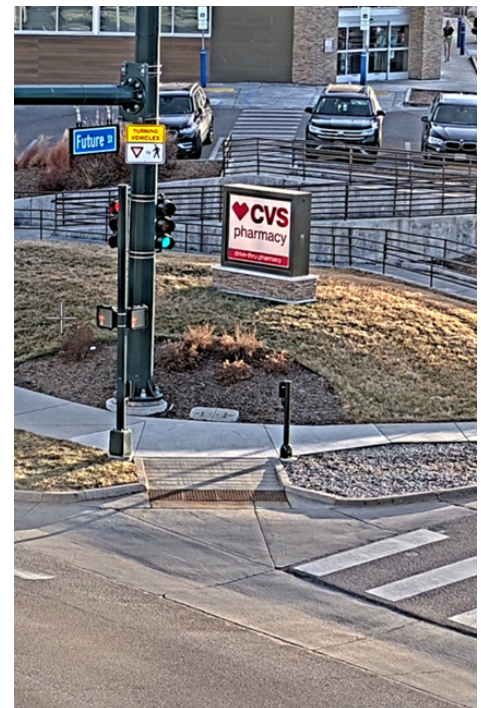
Progress continues for new traffic signal installations, and more resilient utility power backup. ADA accessible audible pedestrian push buttons were installed at the intersection of Meadows Blvd. and Future St.

Monthly asset highlights

- Total of Work Zone Traffic Control reviews completed: 18
- Traffic Signal Tasks completed: 612 (majority preventative maintenance follow-ups, one pull box repair)
- New underground utility locate vendor under contract.

Project highlights

- Construction restarted in January at Prairie Hawk Dr. & Low Meadow Blvd signal. Poles and arms are now installed.
- 90% Design plans were reviewed for a new CODT signal at Founders Pkwy / Crimson Sky Dr.
- RFQ for signal poles were received.
- Information pending from CDOT for status on Avenida Del Sol at Founders Pkwy



Traffic Control (signs, markings, beacons)

January saw continued increases in level of service to the operations of beacons. The team completed 3,642 maintenance tasks, most of which were annual inspections for traffic signs and replacement of end-of-life signs.

Monthly Asset Highlights

- Markings: thermo marking replacements in progress
- Sign repairs: 2026 inspection completed
- Flashing Beacons Operational: 98%, four locations have a malfunction.
- All red and yellow beacon flashers were operational, one radar speed feedback sign was inoperable.
- Spring long line work has been identified outside of PMP areas.
- 2026 Contractor durable markings have been identified, 12 locations will receive maintenance including Gilbert St & Plum Creek Pkwy Roundabout and Eaton St & Plum Creek Roundabout.



Street Lights

January saw an increase in level of service to the operation of streetlights.



Monthly Asset Highlights

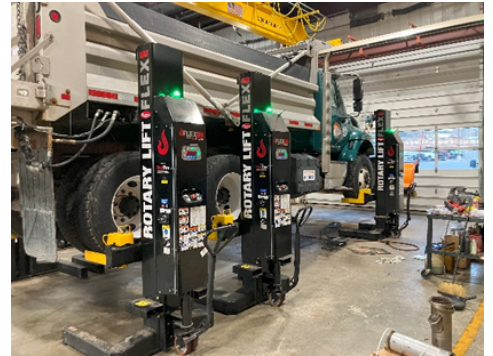
- Street light repairs: 17 tasks, 9 street lights are “out” and are scheduled for repair by the end of the month.
- 95% Streetlights Operational: -1%

New power supply and meter at 6th Street for streetlights on Jerry Street for the View Apartments was constructed and inspected.

Fleet

Shop Productivity and Availability

The new year began with lower-than-expected maintenance needs from departments. The lack of significant snowfall contributed to fewer repairs and reduced overall costs. A total of 61 work orders were completed in January, with 34 consisting of preventative maintenance services. Staff continue to prioritize these scheduled services, which help reduce long-term lifecycle maintenance costs. Vehicle availability remained high at 97% town wide.



Shop Support

January saw a decrease in repair part orders, totaling \$24,000. A total of \$23,000 in repair parts were issued to work orders. Town wide fuel usage remained steady at approximately 15,000 gallons.

Vehicle Acquisitions

Vehicle ordering and design specifications for 2026 have begun. Purchase orders for new Police and Fire vehicles have been completed for the year. Police vehicle purchases are expected to be limited, with fewer replacements anticipated. Most new vehicle acquisitions this year will consist of replacement work trucks for the Town's white fleet.

Verge

Crews spent nearly 500 hours trimming trees and removing branches that posed a potential risk to vehicles. During this work, 141 cubic yards of tree limbs were removed and properly disposed of. In addition, approximately 70 hours were dedicated to roadside litter cleanup, resulting in the collection of 70 bags of trash along Town roadways.

