

Attachment E

Cost Owner	Product	2026 Costs	2027 Costs	2028 Costs
CRW	811 Integration	\$6,081.02	\$6,385.07	\$6,704.33
PW	ADA Ramps	\$537.26	\$564.13	\$592.33
P&R	HVAC Equipment Asset	\$1,611.80	\$1,692.39	\$1,777.01
Shared	OMS Premium	\$25,251.54	\$26,514.12	\$27,839.83
Shared	OMS User	\$30,909.06	\$32,454.51	\$34,077.24
P&R	Parks & Rec Domain	\$2,686.34	\$2,820.66	\$2,961.69
CRW	Sanitary Sewer Domain	\$6,447.20	\$6,769.56	\$7,108.04
PW	Signal Domain	\$3,223.61	\$3,384.79	\$3,554.02
CRW	Stormwater Domain	\$6,447.20	\$6,769.56	\$7,108.04
PW	Transportation Domain	\$4,835.40	\$5,077.17	\$5,331.03
CRW	Water Distribution Domain	\$6,447.20	\$6,769.56	\$7,108.04
	Annual Cost	\$94,477.63	\$99,201.52	\$104,161.60
	Shared Costs Breakout	\$56,160.60	\$58,968.63	\$61,917.07
	CRW Shared Cost	\$31,166.05	\$32,724.35	\$34,360.57
	P&R Shared Cost	\$15,428.74	\$16,200.17	\$17,010.18
	PW Shared Cost	\$9,565.82	\$10,044.11	\$10,546.31
		\$56,160.60	\$58,968.63	\$61,917.07
	CRW Estimated Annual Cost	\$56,588.67	\$59,418.10	\$62,389.02
	P&R Estimated Annual Cost	\$19,726.88	\$20,713.22	\$21,748.88
	PW Estimated Annual Cost	\$18,162.09	\$19,070.20	\$20,023.69
	** Estimate Annual Cost using 8/14/2025 license Count			
	Shared Cost Split by the Number of Active Users in Each Department			
	(Using the 8/14/2025 License Count)			
	CRW	101	55.49%	
	P&R	50	27.47%	
	PW	31	17.03%	
	Total # of Licenses	182	100.00%	