

#### **BRICKYARD MASTERPLAN**

CASTLE ROCK, CO

5/20/2025





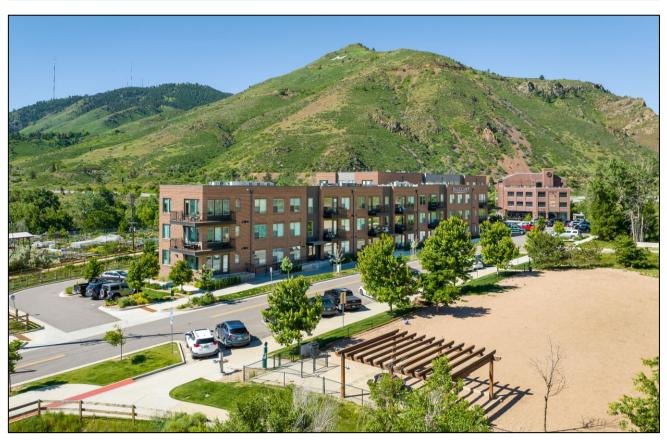












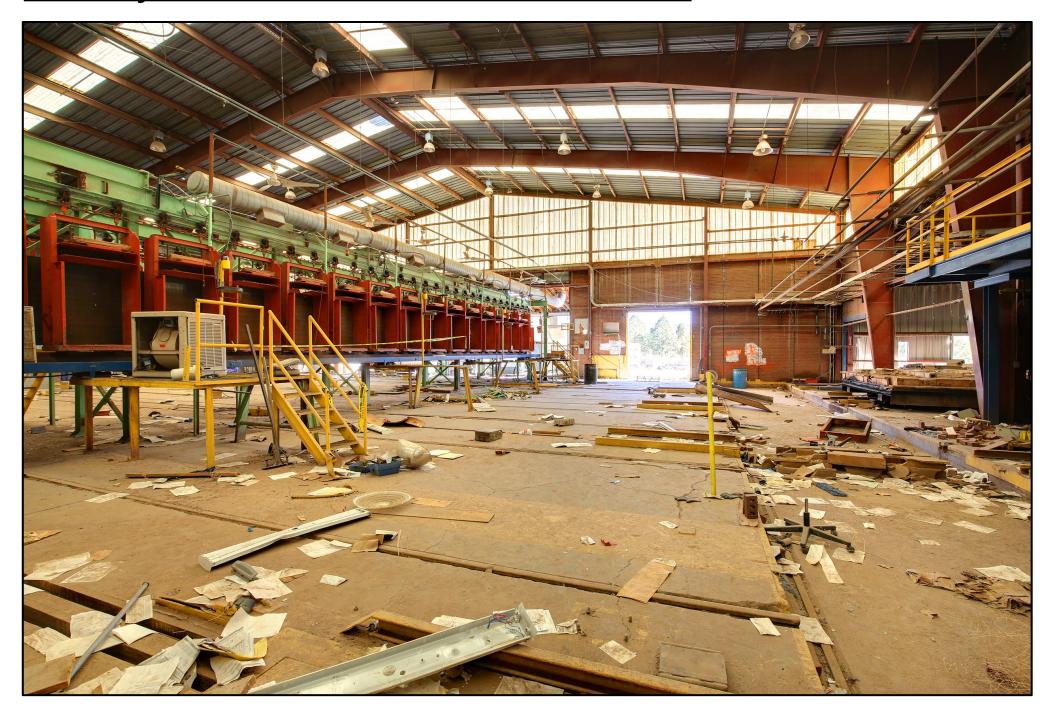


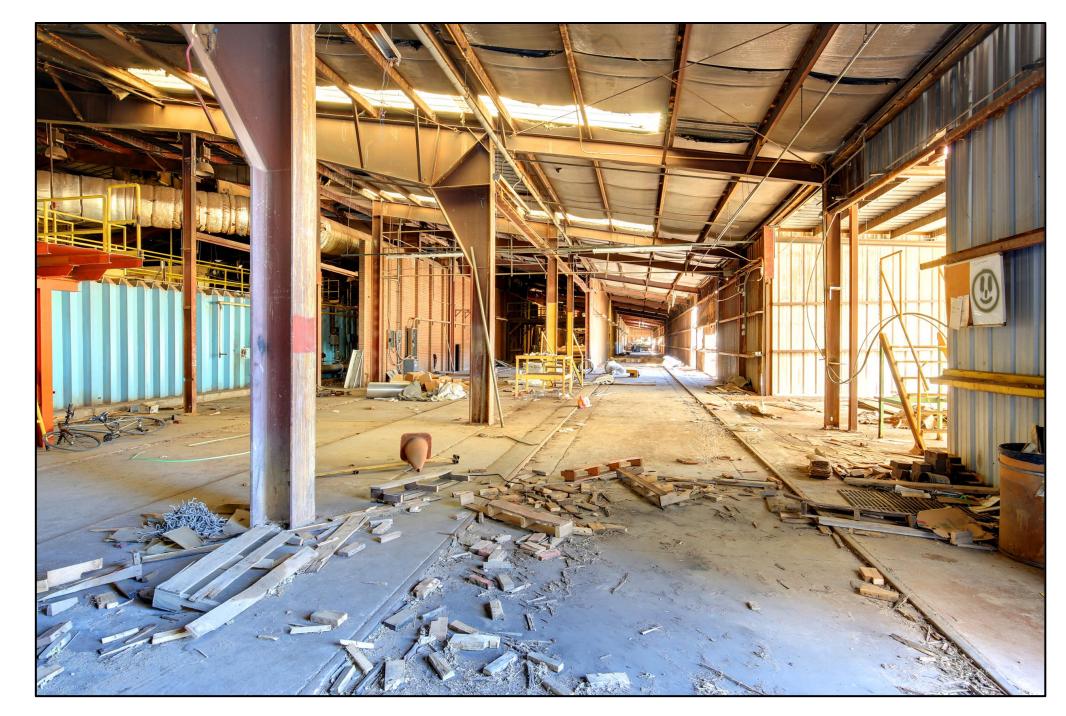


# **Brickyard Previous Conditions**



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#### Brickyard Site Plan



### Brickyard Renderings









# Brickyard Renderings









### Brickyard Renderings









#### Brickyard Economic Impact

#### SPORTS CENTER COST

10 Acres of Land Dedicated from Developer

Sports Center Gross Cost - \$104,198,381

Total Cost Offset by The Brickyard \$31,848,829

Sports Center Facility Cost - \$72,349,552

#### **ON-SITE TAX GENERATION**

Town share of Sales Tax (30 years) \$37,325,800

Town Lodging Tax (30 years) \$23,420,000

Total Onsite Town Revenue Generated \$60,745,800

The Brickyard Generates **\$92,594,629** to help pay down the Cost of the Sports Center

Brickyard

CASTLE ROCK, CO















# **QUESTIONS?**



